
APPLICATION FORM

**INTERREG IPA CBC
ITALY-ALBANIA-MONTENEGRO
PROGRAMME**

1ST CALL FOR PROPOSALS FOR STANDARD PROJECTS

PUGLIA REGION – Managing Authority / Interreg IPA CBC Italy-Albania-Montenegro
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PART A - PROJECT SUMMARY

A.1 PROJECT IDENTIFICATION

Programme Priority	Environment protection, risk management and low carbon strategy
Programme Priority Specific Objective	3.1 Increase cross-border cooperation strategies on water landscapes.
Project Acronym	LASPEH
Project Title	Low Adriatic Species and Habitat
Project Number	162
Programme Prefix	
Name of the Lead Partner Organisation/Original language	Consorzio di gestione provvisoria del Parco Naturale Regionale "Dune costiere da Torre Canne a Torre S. Leonardo"
Name of the Lead Partner Organisation/English	Provisional management consortium of Regional Natural Park »Coastal Dunes from Torre Canne to Torre San Leonardo«
Project Duration (max 24 months)	24 months 0 days
Start Date	15.04.2018
End Date	14.04.2020

A.2 PROJECT SUMMARY

Please - give a short overview of the project and describe in the style of a press release (please cover all the points below) - the common challenge of the programme area you are jointly tackling in your project; - the overall objective of the project and the expected change your project will make to the current situation; - the main outputs you will produce and who will benefit from them; - the approach you plan to take and why is cross border approach needed what is new/original about it.

The contraction of biological diversity (number, variety and variability of living organisms) affects not only the natural environment, but also our economic and social goals. The priority of preserving biodiversity, and the possible consequences of not doing so, makes it a cross - border issue: it is important to maintain and strengthen ecosystems by giving them space to develop all their functions and to flexibly react on climate change and human effects. For these reasons four management bodies of parks and protected areas in Italy (three located in Puglia and one in Molise) and both national agencies for the management of national parks of Albania and Montenegro decided to implement together a common action to promote and support the biodiversity safeguard and to develop joint management plans for cross-border habitat and ecosystem. Particularly, the project LASPEH (Low Adriatic Species and Habitat) focused its attention on three species and three habitat very important for their ecological value, extinction concerns or endemic aspects in the Low Adriatic basin. The three species (and their pilot areas) are: *tetrao urogallus* (National Park Mali Tomorrit/Albania), *botaurus stellaris* (Regional Natural Reserves of the Eastern Coast of Taranto/Puglia) and *aythya nyroca* (Regional Natural Park "Litorale of Ugento"/Puglia); the three habitat (with their pilot area) are: *pseudo - steppe with grasses and annuals of Thero - Brachypodietea* (Regional Natural Park "Coastal dunes from Torre Canne to Torre San Leonardo"/Puglia), *Tilio - Acerlon forests of slopes, screes and ravines* (Oasi WWF Guardiaregia-Campochiaro/Molise) and *Macedonian pinus peuce forests* (National Park of Lovcen/Montenegro). For each identified species/habitat PPs will develop a specific pilot project activity and plan (together) common cross - border guidelines for the management in the program area of the same species/habitat.

PROJECT BUDGET SUMMARY

Partner			Programme Co-financing			Contribution					Total Eligible Budget
Partner	Partner Abbreviation	Country	IPAI	IPAI Co-Financing (%)	Percentage Of Total IPAI	Public Contribution			Private Contribution	Total Contribution	
						Automatic Public Contribution	Other Contribution	Total Public Contribution			
Consorzio di gestione provvisoria del Parco Naturale Regionale "Dune costiere da Torre Canne a Torre S. Leonardo"	PDC	ITALIA	97 325.00	85.00 %	22.69 %	17 175.00	0.00	17 175.00	0.00	17 175.00	114 500.00
Agjencia Kombëtare e Zonave të Mbrojtura	NAPA	ALBANIA	65 152.58	85.00 %	15.19 %	0.00	11 497.52	11 497.52	0.00	11 497.52	76 650.10
Javno preduzeće za nacionalne parkove Crne Gore	NPCG	ЦРНА ГОРА (CRNA GORA)	64 549.00	85.00 %	15.05 %	0.00	11 391.00	11 391.00	0.00	11 391.00	75 940.00
Ente di Gestione delle Riserve Naturali Regionali Orientate del Litorale Tarantino Orientale	MBLT	ITALIA	64 663.75	85.00 %	15.07 %	11 411.25	0.00	11 411.25	0.00	11 411.25	76 075.00
Comune di Ugento	MoU	ITALIA	64 663.75	85.00 %	15.07 %	11 411.25	0.00	11 411.25	0.00	11 411.25	76 075.00
Comune di Guardiaregia	Comune Guardiaregia	ITALIA	72 462.50	85.00 %	16.89 %	12 787.50	0.00	12 787.50	0.00	12 787.50	85 250.00
Sub Total For Partners Inside			428 816.58	---	100.00 %	52 785.00	22 888.52	75 673.52	0.00	75 673.52	504 490.10
Sub Total For Partners Outside			0.00	---	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total			428 816.58	---	100,00 %	52 785.00	22 888.52	75 673.52	0.00	75 673.52	504 490.10

PART B - PROJECT PARTNERS

B.1 LEAD PARTNER

PROJECT PARTNER 1

Partner Role In The Project	LP
Partner Name	Consorzio di gestione provvisoria del Parco Naturale Regionale "Dune costiere da Torre Canne a Torre S. Leonardo"
Partner Name Engl	Provisional management consortium of Regional Natural Park »Coastal Dunes from Torre Canne to Torre San Leonardo«
Abbreviation	PDC
Department	
Nuts Id0	IT, ITALIA
Nuts Id1	ITF, Sud
Nuts Id2	ITF4, Puglia
Nuts Id3	ITF44, Brindisi
Postalcode City	72017 Ostuni (Brindisi)
Street Streetnumber	Piazza della Libertà, c/o Municipality of Ostuni 68
Home Page	www.parcodunecostiere.org
Proj Partner Assimilated	no
Vat Number	90037060747
Recover Vat	no
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	other
Please Explain Other	Management body of protected area
Small or Medium Enterprise	no
Co Financing Source	IPAI
Co Financing (%)	85.00
Legal Representative Firstname	Vincenzo
Legal Representative Lastname	Lavarra
Legal Representative Email	info@parcodunecostiere.org
Legal Representative Telephone	+39/0831330276
Contact Person Firstname	Gianfranco
Contact Person Lastname	Ciola
Contact Person Email	info@parcodunecostiere.org
Contact Person Telephone	+39/0831330276
Legal Status	public

<p>Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i></p>	<p>The Provisional management consortium of Regional Natural Park »Coastal Dunes from Torre Canne to Torre San Leonardo« is a management body of protected area whose primary purpose is to promote a sustainable development model, while helping to enhance the quality of life of the whole community. The Regional Natural Park of Coastal Dunes occupies approximately 1.100 acres of the territories of Ostuni and Fasano, 8 km of which are along the coastline while the remaining part stretches inland towards the agricultural areas occupied by centuries-old olive groves. According to the Regional Law n. 31 of 2006, the Regional Park includes a Site of Community Importance (SCI) called "Litorale Brindisino" (Brindisi Coast) under the Habitat Directive (92/43/EEC), which is part of the European network "Natura 2000". The park is accessible, and offer didactic and observation huts for birds, environmental education activities and cultural events, (such as theater in nature). The Park of Coastal Dunes has heavily focused on conservation and valorization of species (flora and fauna) if its territory also through several founded project, for this reason the competence and experiences of LP result relevant according the Project aims.</p>
<p>Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i></p>	<p>The main overall objective of the project is to face the loss of biodiversity by defining common strategy to preserve the natural heritage and the landscape in low Adriatic Area, with priority for species protected by the 92/43/EEC and 79/409/EEC Dir., typical of these eco-regions and/or threatened by environmental variations caused by climate changes and wrong management. For this reason, the main benefit for the organisation from participating in LASPEH is the improvement of protection of target species/habitats and strengthen the public-private cooperation to boost long lasting environmental conservation. Moreover another benefit results the promotion of a sustainable development model that does not damage the environment and natural resources, as well as creation of opportunities which could improve the economical benefits for the local population, sensitize them on the respect of natural landscapes and biodiversity. The park do not performing any economic activity in the project or as result of it</p>
<p>EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i></p>	<p>The Regional Natural Park of Coastal Dunes is a local public body whose primary purpose is to promote a sustainable development model, while helping to enhance the quality of life of the whole community. The Park has a long experience in management and implementation of EU Founded projects and its good financial capacity results adequate to cover the cash flow necessary for the implementation of project activities, obtaining usually an high level of verified expenditures and goals achieved. Is it possible to highlight following EU founded projects the Park participated in as PP (ENPI) or as direct beneficiary: - PIC INTERREG IIIA Greece-Italy 2000-2006: COLECOLAM Project; - ETCP - Greece-Italy 2007/2013 NAT.PRO Project; - Interreg IIIA Italy-Albania 2000-2006: AMJOUELS Project; - ETCP - Greece-Italy 2007/2013: BIG Project, realized by the Province of Brindisi on behalf of the Park; - LIVE YOUR TOUR project co-funded by ENPI.</p>

B.2 PROJECT PARTNER

PROJECT PARTNER 2

Partner Role In The Project	PP
Partner Name	Agjencia Kombëtare e Zonave të Mbrojtura
Partner Name Engl	National Agency of Protected Areas
Abbreviation	NAPA
Department	Administrata Rajonale e Zonave të Mbrojtura, Qarku Berat (Regional Administration of Protected Areas Berat district
Nuts Id0	AL, ALBANIA
Nuts Id1	AL0, Albania
Nuts Id2	AL00, Albania
Nuts Id3	AL000, Albania
Postalcode City	1001 Tirana
Street Streetnumber	Blv. Zhan D'Ark, Norbert Jokl street
Home Page	www.akzm.gov.al

Assimilated Partner	no
Vat Number	L51505451H
Recover Vat	no
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	sectoral agency
Small or Medium Enterprise	no
Co Financing Source	IPAI
Co Financing (%)	85.00
Legal Representative Firstname	Zamir
Legal Representative Lastname	Dedej
Legal Representative Email	zamir.dedej@akzm.gov.al
Legal Representative Telephone	+355/42225068
Contact Person Firstname	Jula
Contact Person Lastname	Selmani
Contact Person Email	info@akzm.gov.al
Contact Person Telephone	+355/42225068
Legal Status	public
Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i>	NAPA activities cover the whole of Albania territory, through the network of protected areas approved till now and other that will be proclaimed in the future. The established system of protected areas consists primarily in 15 national parks; several managed natural reserves, marine protected areas and protected landscapes that shelter the greatest natural and biodiversity values of the country. This large network is being complemented with 12 Regional Administration of Protected Areas. RAPA staff is involved and responsible for management and monitoring of protected areas under each RAPA administration, especially the rangers equip as the key element for monitoring process. The approval of the new law on protected areas and future completion of the legal framework related to PAs will support effective management and provide a better situation for law enforcement and monitoring of activities from rangers. The project is in line with strategic program of NAPA to transform protected areas in Albania, in territories for the conservation and protection of nature and biodiversity, promoting a multitude of other values (tourism / recreational, cultural, gastronomic, aesthetic, health, spiritual etc.), by supporting the sustainable development and with a positive impact in local communities. The project meets the objectives of the management plan of Tomorri mountain National Park, to increase the protection and preservation of biodiversity and different types of habitats.
Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i>	Experiences and best practices exchange in the frame of this project will enhance the cooperation for nature conservation and the better management and improvement of protected areas and especially those areas identified as potential for Natura 2000. Through this project we'll not only provide a better protection of Western Capercaillie, Tetrao urogallus, part of Red List species in Albania, but it will make possible further promotion of protected areas in Albania. This will lead to an increase of tourists' interest for protected areas and community raising awareness as well as the positive impact of the protected areas, in the surrounding local communities. The project is in line with strategic program of NAPA to transform protected areas in Albania, in territories for the conservation and protection of nature and biodiversity, promoting a multitude of other values (tourism / recreational, cultural, gastronomic, aesthetic, health, spiritual etc.), by supporting the sustainable development and with a positive impact in local communities. The project meets the objectives of the management plan of Tomorri mountain National Park, to increase the protection and preservation of biodiversity and different types of habitats. Protection of flora and fauna species and good interactions between ecosystems, ensuring a better quality of rivers and streams waters as well as preservation of natural and biological unique processes and life support systems.

EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i>	<p>In principle NAPA and RAPAs inherited and benefits from the project experiences implemented by the Ministry of Environment in the past and collaborating with the Ministry staff also for the existing ones. NAPA has played a successful role on project management and coordination through implementation and coordination of project interventions and synergies, inside PA network and other ongoing projects in Albania such as: EU funding project focused on strengthening national capacity in nature protection – preparation for Natura 2000 network with a budget 4,000,000 Euro. NAPA management role is focused on activity exchanges, infrastructure and services with a total budget of 129,000.00 EURO. Protecting Albania's Marine and Coastal Biodiversity–UNDP project, focusing on the only marine protected area in Albania, Sazan–Karaburuni Marine National Park; managing infrastructure and service component within this project- a total of 30,000\$ amount. NAPA will be the Implementation Unit for the newest project of National Park Prespa, focused on further investments inside the Park and some initial support for development of the new Biosphere Reserve of Prespa. The project is funded by German Government with a budget of 3,500,000.00 Euro.</p>
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PROJECT PARTNER 3

Partner Role In The Project	PP
Partner Name	Javno preduzeće za nacionalne parkove Crne Gore
Partner Name Engl	Public enterprise for National Parks of Montenegro
Abbreviation	NPCG
Department	
Nuts Id0	ME, ЦРНА ГОРА (CRNA GORA)
Nuts Id1	ME0, Црна Гора (Crna Gora)
Nuts Id2	ME00, Црна Гора (Crna Gora)
Nuts Id3	ME000, Црна Гора (Crna Gora)
Postalcode City	81 000 Podgorica
Street Streetnumber	Trg vojvode Bećir-bega Osmanagića 16
Home Page	www.nparkovi.me
Assimilated Partner	no
Vat Number	L51505451H
Recover Vat	yes
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	sectoral agency
Small or Medium Enterprise	no
Co Financing Source	IPAll
Co Financing (%)	85.00
Legal Representative Firstname	Azra
Legal Representative Lastname	Vuković
Legal Representative Email	azravukovic@nparkovi.me
Legal Representative Telephone	+382 20 601 015
Contact Person Firstname	Marina
Contact Person Lastname	Radonjić
Contact Person Email	marinadjurovic@nparkovi.me
Contact Person Telephone	+382 20 601 015
Legal Status	public

<p>Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i></p>	<p>The Public Enterprise for National Parks of Montenegro, established in 1993 in Podgorica, is managing of the five Montenegrin National Parks (Durmitor, Biogradska gora, Lovcen, Skadar Lake and Prokletije). This is realized through protection, improvement, promotion and sustainable use of natural and landscape values of national parks. Public enterprise takes care and implements measures from five year Management Programs and one year Management Plans. Our associates for improvement and development in National Parks have 20 years of experience and are capable to participate in improvement of learning more sophisticated methodologies for collecting data and dissemination of results of Project. Also, there is department for education and marketing which is dealing with rising ecological awareness in local communities. All new findings will be mainstreamed in Management programs of Protected Areas which will iprove management system in PAs. NPCG participates in the development of plans and programs of management of national parks and monitoring their implementation; monitors the state of the ecosystem and determine the causes of their changes; monitor the state of flora and fauna of NP and propose measures for their protection, promotion and valorization.</p>
<p>Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i></p>	<p>All activities trough this Project will be in accordance with ours Management plans and sensitive ecosystems management, state of some key stone species, development communication strategy with local communities and trainings for employees in order to improve management system of PAs in Montenegro.</p>
<p>EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i></p>	<p>As an enterprise which is dealing with protection and improvement of 7.7% of Montenegrin territory, we are recognized as very respectful partner for any project on local, national and international level when it comes to environment protection, local community development or biodiversity protection issues. We are public body which has experience in writing and implementing EU projects. We also, have good cooperation with all neighboring countries regarding transboundary conservation and with that context we signed several Memorandums of understanding. One of them is between NPCG and NAPA which is recognized as reliable partner since their foundation and we are happy that we will cooperate again on this issue. EU funding project "Nature for the future" implemented in 2011-2013 was aimed at strengthening cooperation in area of tourism through development of recognizable tourist offer based on joint environmental and cultural heritage, as well as enhancement of competitiveness of local tourism offer. The specific objective of the project was defined as: „Enhancement of joint cross-border tourist offer through valorisation of natural protected areas, by introducing them as joint tourist offer of the region“.</p>

PROJECT PARTNER 4

Partner Role In The Project	PP
Partner Name	Ente di Gestione delle Riserve Naturali Regionali Orientate del Litorale Tarantino Orientale
Partner Name Engl	Management Body of the Regional Natural Reserves of the Eastern Coast of Taranto
Abbreviation	MBLT
Department	
Nuts Id0	IT, ITALIA
Nuts Id1	ITF, Sud
Nuts Id2	ITF4, Puglia
Nuts Id3	ITF43, Taranto
Postalcode City	74024 Manduria (TA)
Street Streetnumber	Piazza Garibaldi c/o Municipality of Manduria 21
Home Page	www.litoraletarantino.it
Assimilated Partner	no
Vat Number	90146880738
Recover Vat	no
Other National Identifying Number	

Type of Identifying Number	
Type of Partner	other
Please Explain Other	Management body of protected area
Small or Medium Enterprise	no
Co Financing Source	IPAll
Co Financing (%)	85.00
Legal Representative Firstname	Francesca Adelaide
Legal Representative Lastname	Garufi
Legal Representative Email	litoraletarantino@libero.it
Legal Representative Telephone	+390999702202
Contact Person Firstname	Alessandro
Contact Person Lastname	Mariggìo
Contact Person Email	litoraletarantino@libero.it
Contact Person Telephone	+390999702202
Legal Status	public
Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i>	The goals of the Management body of the Regional Nature Reserves of the Eastern Taranto Coast are: e) to promote education, training and scientific research, as well as eco-friendly recreational activities; f) to set up infrastructure for slow mobility and a widespread hospitality network; h) to promote and redevelop economic activities particularly with a focus on tourism, agriculture, local craftsmanship and services, set out in points a) and b) in order to improve the quality of life of local residents.
Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i>	The main expected benefit for Litorale Tarantino from participating in this project is the achievement of its main aim, in particular to promote activities
EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i>	Litorale Tarantino has a good experience in term of EU co-financed project, having participated, in the last 5 years, in the following project: -Puglia Green Hour: the entire network of the Salento parks has signed a memorandum of understanding; with the aim to share management experiences and initiate new collaborative activities through the creation of shared projects; Through this proposal, the network will implement, in cooperation with the TPP, a "popular festival" in the protected areas in order to expand the cultural activities, helping to foster the seasonal adjustment process of internal and external flow of tourism in the parks and to promote protected areas as a significant location for cultural event - € 200.000,00 – as Associated Partner; - Recupero del Germoplasma Frutticolo Pugliese (Re.Ge.Fru.P.): Native species conservation (fruit flora) – as Project Partner; - Recupero del Germoplasma Viticolo Pugliese (Re.Ge.Vi.P.) Native species conservation (wine flora) – as Project Partner; - CAP Salento - Recovery and enhancement of local typical tomatoes cultivar - as Project Partner. Moreover, the Park participated in no. 5 total project proposal (as PP) in the frame of the first call of ordinary projects Greece-Italy 2014/2020.

PROJECT PARTNER 5

Partner Role In The Project	PP
Partner Name	Comune di Ugento
Partner Name Engl	Municipality of Ugento
Abbreviation	MoU
Department	
Nuts Id0	IT, ITALIA
Nuts Id1	ITF, Sud

Nuts Id2	ITF4, Puglia
Nuts Id3	ITF45, Lecce
Postalcode City	73059 Ugento (Lecce)
Street Streetnumber	Piazza A. Colosso
Home Page	http://www.comune.ugento.le.it/
Assimilated Partner	no
Vat Number	81003470754
Recover Vat	no
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	local public authority
Small or Medium Enterprise	no
Co Financing Source	IPAI
Co Financing (%)	85.00
Legal Representative Firstname	Massimo
Legal Representative Lastname	Lecci
Legal Representative Email	resp.urbanistica@comune.ugento.le.it
Legal Representative Telephone	+39/0833557001
Contact Person Firstname	Nicola
Contact Person Lastname	Pacella Coluccia
Contact Person Email	resp.urbanistica@comune.ugento.le.it
Contact Person Telephone	+39/0833557001
Legal Status	public
Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i>	Municipality of Ugento is the management body of the Natural Regional Park "Litorale di Ugento" set up by L.R. 13/28 May 2007. It covers 1,600 hectares and is characterized by a high variety of natural environments. The purposes of the Park are promotion of a sustainable development model that does not damage the environment and natural resources, creation of opportunities for economic growth and sustainable development, protection and enhancement of the landscape, natural, architectural historian.
Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i>	Natural Regional Park "Litorale di Ugento" will surely benefit from participating in this project because it contributes to the preservation of the environment, improving the attractiveness of the participating areas, by defining and concretely implementing a Transnational Joint Strategy for the better management and implementation of Natura 2000 sites and habitats and species. Moreover, the project will create a network of bodies cooperating for nature conservation and the better management and improvement of Natura 2000 sites, exchanging best practices and developing a common transnational strategy for the conservation of habitats and species. For all these reasons we are really confident in the positive outcomes that the project will generate. Moreover we think that a sustainability key factor of the project will be the production of direct actions finalised to the conservation of the biodiversity in the areas. The project implementation will generate a reinforced cooperation with high implication of the partners in the realization of a solid and continuous partnership that will be able to influence public authorities and policies even after the finalization of the project, learning by the best practices they have implemented in the respective countries and shared during the project activities.

EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i>	The Body has a long experience in management and implementation of EU projects and its financial capacity Founded results adequate to cover the cash flow needs of a Cooperation Project as Demonstrated in the previous period (eg for WET SYS B Project - Interreg IIIA Italy - Albania 2000 - 2006. The Body has a long experience in management and implementation of EU projects through the use of PO FESR found. Among the many projects relevant for the project are: - Interventions for the development of cycleways in the Municipality of Ugento and in the regional nature park "Coast of Ugento". P.O. Fesr 2007 / 2013- Axis 4 - Intervention Line 4.4-Action 4.4.1. Total budget: €. 395.000,00 - the realization of naturalistic itineraries in collaboration with the University of Salento in the project CUIS. Total budget: €. 30.000,00 - purchase of electric shuttle and realization of touristic itineraries within the SAC project "TERRE D'ARTE E DI SOLE" for the realization of sustainable integrated tourism services. Total budget: €. 237.000,00 - the realization of works of enhancement of coastal landscapes with the creation of information points of the park and a bicycle path along the paths of the basins and the natural park of Ugento channels. This project, financed with ministerial funds CIPE of the Prime Minister's Office, is the result of an international design competition on the Enhancement and upgrading of integrated coastal scenery of the City of Ugento. Total budget: €. 4,884,403.54
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PROJECT PARTNER 6

Partner Role In The Project	PP
Partner Name	Comune di Guardiaregia
Partner Name Engl	Municipality of Guardiaregia
Abbreviation	Comune Guardiaregia
Department	
Nuts Id0	IT, ITALIA
Nuts Id1	ITF, Sud
Nuts Id2	ITF2, Molise
Nuts Id3	ITF22, Campobasso
Postalcode City	86014 Guardiaregia
Street Streetnumber	Via Municipio 1
Home Page	http://www.comune.guardiaregia.cb.it
Assimilated Partner	no
Vat Number	00194160701
Recover Vat	no
Other National Identifying Number	
Type of Identifying Number	
Type of Partner	local public authority
Small or Medium Enterprise	no
Co Financing Source	IPAll
Co Financing (%)	85.00
Legal Representative Firstname	Fabio
Legal Representative Lastname	Iuliano
Legal Representative Email	comune.guardiaregia@virgilio.it
Legal Representative Telephone	0039 0874 785131
Contact Person Firstname	Carlo
Contact Person Lastname	Onnembo
Contact Person Email	carloonnembo@libero.it
Contact Person Telephone	0039 0874 785131
Legal Status	public

<p>Competences <i>Which are the organisation's thematic competences and experiences relevant for the project? What is the main business of the organisation?</i></p>	<p>The Municipality of Guardiaregia has expertise and experience in the management and implementation of interventions in its territory concerning the protection and enhancement of the environment in order to prevent the degeneration of the territory. The interventions were made through structural funds of past and ongoing programming periods (Rural Development Programme and ERDF Operational Regional Programme). The organization is typical of a municipality, and as local public authority is structured in several offices, that carry out administrative and technical activities as well as development actions for the improvement of its territory, and the Municipality also coordinates the activities related to the management of municipal services. As regards the Protected area named "Natural Regional Reserve - WWF Oasis", it represents a success case of cooperation among local public authorities, academic bodies and national associations, considering that the birth and growth of the oasis have been achieved through the engagement of the two municipal administrations of Guardiaregia and Campochiaro, the scientific support of the Department of Environmental Sciences of the Molise University, and with the strong work of the volunteers of WWF Molise. The municipality participates in the definition of co-ordinated interventions promoted by Molise Region by participating in Working Tables and Service Conferences</p>
<p>Benefit Description <i>What is the expected benefit for the organisation from participating in the project? Is the organisation performing any economic activity within the project or as a result of it?</i></p>	<p>The WWF Guardiaregia-Campochiaro Oasis is located within a Community Importance Site (SIC IT222287) in the Communes of Guardiaregia and Campochiaro (CB). It is also a Special Protection Zone (ZPS IT222296). The area of 3135 hectares is one of the largest and wildest Oasis in WWF management. The environment is mountainous and forest with spectacular karst phenomena such as the canyon of the Quirino torrent, San Nicola waterfall (total jump of 100m.) and "Pozzo della Neve" (depth - 1048 m) and Cul di Bove (Depth - 913 m.) Caverns, which are among the deepest abysses in Europe.</p>
<p>EU/International Projects Experience <i>If applicable, describe the organisation's experience with EU co-financed or other international projects (both participation and their management). In case of lead partner, please describe your capacity to manage a cross border cooperation project.</i></p>	<p>Through the interventions planned by the project, the Guardiaregia Municipality intends to capitalize the basic conditions for the use and conservation of the protected area realized through a previous project funded by the "PSR 2007-2013", Measure 227, related to the realization of investments having the following aims: • valorisation, maintenance, public fruition of forest areas; • balanced development of wildlife; • diversification of the forestry structure and the conservation of biodiversity completed about two years ago In addition to this, thanks to the comparison with the project partners, we plan to define through the LASPEH project an integrated protection and enhancement plan that will consolidate the results achieved through a PIT funded by the Development and Cohesion Fund (FSC) which has enabled the creation of a signposting of nature trails, the installation of fences well integrated in the protected area, the definition of a network of paths.</p>

PART C - PROJECT DESCRIPTION

C.1 PROJECT RELEVANCE

C.1.1 TERRITORIAL CHALLENGE

WHAT ARE THE COMMON TERRITORIAL CHALLENGES THAT WILL BE TACKLED BY THE PROJECT?

Please describe the relevance of your project for the programme area in terms of common challenges and/or joint assets addressed. Please specify the situation for the territories participating in the project.

The contraction of biological diversity (number, variety and variability of living organisms) affects not only the natural environment, but also our economic and social goals. The importance of preserving biodiversity, and the possible consequences of not doing so, makes it an international issue. It is important to maintain and strengthen ecosystems by giving them space to develop all their functions and to flexibly react on climate change and human effects. The EU has provided a strong legal basis for nature conservation as foundation for the EU natural heritage with the Birds and Habitats Directives. For many reasons, the Natura 2000 management & implementation is often difficult and controversial. Severe environment pressure is caused i.e. from tourism, agriculture and infrastructure, and presence of several alien species of flora. It is therefore necessary to achieve good conservation outcomes through the definition of precise/accurate strategy for the environment conservation. Furthermore, it is crucial to carry out target communication and sensitisation activities to raise the consciousness of people and decision makers toward the importance of environment preservation.

C.1.2 PROJECT APPROACH

WHAT IS THE PROJECT'S APPROACH IN ADDRESSING THESE COMMON CHALLENGES AND/OR JOINT ASSETS AND WHAT IS INNOVATIVE ABOUT THE APPROACH THE PROJECT TAKES?

Please describe new solutions that will be developed during the project and/or existing solutions that will be adopted and implemented during the project lifetime. Please explain how far the approach goes beyond existing practice in the sector and/or participating regions.

The partnership is so composed to ensure the necessary theoretical and technical expertise for the optimal development of the project. So far, the intent is to establish a strong network of protected areas capable of the implementation of joint pilot actions that will set a list of deliverables that, starting from the areas specificities, be able to face the biodiversity loss trend. The WP C is aimed to realize a communication strategy to disseminate the conservation importance of the target species. PDC coordinates the WP. Each PP is responsible for the redaction of a conservation notebook on the target species. WP T1 is aimed at defining a joint transnational strategy and related tools for the better management of priority species N2K sites through the following approach: individuation of gaps in the field of management and implementation of Natura 2000 sites through the assessment and analysis of: the existing laws; legal procedure for the application of Directives in each area; the preservation level/performance; and the existing technical and analysis documents in each participating areas. This work is aimed to elaborate a Joint Transnational Guidelines (JTGLs), a common tool to elaborate at local level the Conservation plans on a priority species (CPS) in each area. Experts will be appointed by each PP to operatively implement the activities. The experts will be assisted by a Technical-Scientific Steering Committee (TSSC) composed by external experts from each PP. Each PP will elaborate the CPSs in each area, basing on the transnational guidelines designed at project level (JTGLs). Each PP will contribute to the definition of the CPS in each area by providing data, enhancing problems and possible solutions, sharing transnational strategies. The JTGLs will include an assessment of the different CPS, using a common toolkit of monitoring indicators and descriptors. On the basis of the CPS, each partner elaborate a conservation pilot action.

C.1.3 COOPERATION REASON

WHY IS CROSS BORDER COOPERATION NEEDED TO ACHIEVE THE PROJECT'S OBJECTIVES AND RESULTS?

Please explain why the project goals cannot be efficiently reached acting only on a national/regional/ local level and/or describe what benefits the project partners/target groups/project area gain in taking a cross border approach.

Transnational cooperation is necessary to face in a coordinated and homogeneous way the loss of biodiversity according to the EU framework, to produce a wider and more concrete impact comparing to isolated initiatives. Transnational approach is necessary to define a coordinated strategy for the better management of the species in Natura 2000 sites, as it requires the definition of action plans and monitoring methods jointly conceived for the habitat and species tackled by the project, which are those recommended by the Directives. For this reason, the transnational cooperation is advisable and necessary to achieve consistent results which would not be reachable singularly. In the same way a transnational approach in the definition and implementation of a common dissemination and communication strategy helps the achievement of the goals of the project and multiply the impact and the opportunities of further dissemination thanks to the cooperation of a number of different partners and the networks they are embedded in. This is true for ERDF PP and even more for the IPA partners, which can take high advantage from the participation in the project as the implementation of Natura 2000 is not started yet, and is interested in bringing such experience in the territory for demonstrative purpose in his country.

C.1.4 COOPERATION CRITERIA

WHAT IS THE DEGREE OF CROSS BORDER COOPERATION WITHIN THE PARTNERSHIP?		
<i>Please select at least 3 cooperation criteria that apply to the project and provide a brief explanation.</i>		
Cooperation criteria		Description
Joint Development	X	LASPEH project is designed through the participation of all project partners. Each involved stakeholder is integrated with the project idea and there is a common systematic combination of ideas, priorities, actions and results.
Joint Implementation	X	All partners will contribute to the implementation of the project according to indication and suggestion of LP and following a joint common spirit. In particular each PP indicated a representative of it that will participate in the common organisation and coordination led by LP. Planned actions will
Joint Staffing	X	The representatives of each project partner will be engaged as members of a single project team within the same project in a common vision granted a smooth and easy cooperation between partners. There are no duplications of functions on either side of the border and project team members work together
Joint Financing	X	The budget of Project LASPEH is divided between partners according to the activities carried out by each of them. The LP is responsible for administration and distribution of reimbursement coming after reporting and certification procedures.

C.2 PROJECT FOCUS

C.2.1 PROJECT OBJECTIVES, EXPECTED RESULT AND MAIN OUTPUTS

WHAT IS THE MAIN OVERALL OBJECTIVE OF THE PROJECT AND HOW DOES IT LINK TO THE PROGRAMME SPECIFIC OBJECTIVE?
<i>Specify the project main objective (s) and describe its contribution to the Programme specific objective. Specify expected results and main outputs</i>
The project and therefore the activities planned are based on: - learning process as the constant and proper management of protected areas is a very big challenge for all EU Member states; - policies integration and concrete application to face the increasing demand of land to the detriment of environment, and mitigate the related conflicts; - uniformity of strategies and lobbying for the reduction of gaps in the field of environment management and protection; - transnational communication and awareness raising to raise people's consciousness on environment as "cultural" requirement to improve and support the conservation activities and policies in the future. The main overall objective is to face the loss of biodiversity by defining a common strategy to preserve the natural heritage and the landscape in the low Adriatic Area, with priority for species protected by the 92/43/EEC and 79/409/EEC Dir., typical of these eco-regions and/or threatened by environmental variations caused by climate changes and wrong management. Specific objectives are: • To influence policies of environment protection; • To improve the environmental quality through integrated approaches and cooperation activities generating concrete tools and results favouring the long lasting sustainable growth not only in the involved areas, but also in other areas not directly involved; • To improve the level of protection of target species/habitats and strengthen the public-private cooperation to boost long lasting environmental conservation (concrete implementation of the Transnational Joint Strategy through direct and indirect interventions of habitats and species conservation) • To establish a good balance between social-economic development, and environmental protection both through concrete interventions and raising awareness/sensitising action. The project will provide concrete output and tools allowing the definition of possible growth pathways taking advantage from the exchange of knowledge.

C.2.2 PROGRAMME RESULT

Programme result indicator to which the project has to contribute.
Common Plans enhancing and safeguarding water landscapes (including marine ones).

C.2.3 PROJECT MAIN RESULT

WHAT ARE THE PROJECT'S MAIN RESULTS AND HOW DO THEY LINK TO THE PROGRAMME RESULT INDICATOR?

Please specify your one or more project main results and describe their contribution to the programme result indicator.

The project is coherent and contributes to the Community Cohesion Policy as it contributes to the preservation of the environment, improving the attractiveness of the participating areas, by defining and concretely implementing a Transnational Joint Strategy for the better management and implementation of Natura 2000 sites and habitats and species. The project will create a network of Bodies cooperating for nature conservation and the better management and improvement of Natura 2000 sites, exchanging best practices and developing a common transnational strategy for the conservation of habitats and species they have in common, and needing coordinated conservation measures. To this purpose, T1 foresees the development of a TJS for the better management of Natura 2000 sites and JTSPs on target habitat and species responding to 92/43/EEC and the 79/409/EEC Directives.

C.2.4 PROJECT SPECIFIC OBJECTIVES

PLEASE PROVIDE A SHORT EXPLANATION ON THE DEFINED SPECIFIC OBJECTIVES?

Define max. 3 specific objectives of the project.

Project Specific Objective Title	Project Specific Objective Explanation
To influence policies of environment protection	It contributes to the preservation of the environment, improving the attractiveness of the participating areas, by defining and concretely implementing a Transnational Joint Strategy for the better management and implementation of Natura 2000 sites and habitats and species. The project improves the environmental quality through integrated approaches and cooperation activities generating concrete tools and results favouring the long lasting sustainable grow not only in the involved areas, but also in other areas not directly involved; The project improves the level of protection of target species/habitats and strengthen the public-private cooperation to boost long lasting environmental conservation (concrete implementation of the Transnational Joint Strategy through direct and indirect interventions of habitats and species conservation)
To improve cooperation in cross-border area	LASPEH aims to strengthening and improving cooperation among administrations directly responsible in conservation of biodiversity and management of Natura 2000 sites. Transnational cooperation is necessary to face in a coordinated and homogeneous way the loss of biodiversity according to the EU framework, to produce a wider and more concrete impact comparing to isolated initiatives. Cooperation is necessary to define a coordinated strategy for the better management and improvement of Natura 2000 sites, as it requires the definition of action plans and monitoring methods jointly conceived for the habitat and species tackled by the project, which are those recommended by the Directives

C.2.5 PROJECT MAIN OUTPUTS

Overview table on project outputs as defined in the work plan

Programme output indicators	Project output indicator targets	Measurm ent Unit	Project main output quantification (target)	Project main output number	Project main output (title)
Number of new products and services, pilot and demonstration projects realized;	13.00	Number	1.00	T1.1.1	Transnational Joint Strategy (TJS)
			6.00	T1.2.1	Conservation plan
			6.00	T1.3.1	Concrete actions

C.2.6 TARGET GROUPS

Target group/-s	Description: Please further specify the target groups	Target value
local public authority	managers of protected areas, park authorities, municipalities	10.00
regional public authority	regional officers for parks and environment	50.00
national public authority	Environmental Ministries and national sectoral agencies	3.00
interest groups including NGOs	NGO's on environmental issue	5.00
higher education and research	Research institute on environmental subjects, university	6.00
education/training centre and school	students	6 000.00
General public	consumer, tourist, citizens	1 500.00

C.2.7 DURABILITY AND TRANSFERABILITY OF THE MAIN OUTPUT

DURABILITY OF MAIN OUTPUTS AND RESULT

<p>HOW WILL THE PROJECT ENSURE THAT PROJECT OUTPUTS AND RESULT/S WILL HAVE A LASTING EFFECT BEYOND PROJECT DURATION?</p> <p><i>Please describe concrete measures (including institutional structures, financial resources, etc.) taken during and after project implementation to ensure and/or strengthen the durability of the project`s outputs and results. Explain how outputs will be further used once the project has been finalised and, if relevant, explain who will be responsible and/or who will be the owner of outputs.</i></p> <p><i>Please take care to ensure a link between this description and the one reported in Section „WorkPlan“.</i></p> <p>The project should include exclusively management bodies of protected area Natura 2000, therefore a sustainability key factor will be the production of direct actions finalized to the conservation of the biodiversity in the areas. The project implementation will generate a reinforced cooperation with high implication of the partners in the realization of a solid and continuous partnership that will be able to influence public authorities and policies even after the finalization of the project, learning by the best practices they have implemented in the respective countries and shared during the project activities. The actions realized in the project will be sustained by each partners at the end of the project lifetime, because they directly manage the areas. The targets of the projects are: local public authority (managers of protected areas), regional public authority, interest groups including NGOs, Research institutes, university, national public authority (Environmental Ministry). Once the plans will be adopted, they'll represent a tool a number of countries will refer to, developing concrete actions of conservation coordinated and responding to the same indications, which can concretely bring toward gap reduction. The specific actions of preservation of habitat and species will be discussed in specific working groups with the purpose of replication of methodological approach and best/management practices.</p>
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TRANSFERABILITY OF MAIN OUTPUTS AND RESULTS

HOW WILL THE PROJECT ENSURE THAT PROJECT OUTPUTS AND RESULTS ARE APPLICABLE AND REPLICABLE BY OTHER ORGANISATIONS/REGIONS/COUNTRIES OUTSIDE OF THE CURRENT PARTNERSHIP?

*Please describe to what extent it will be possible to transfer the outputs and results to other organisations/regions/countries outside of the current partnership.
Please take care to ensure a link between this description and the one reported in Section „WorkPlan“.*

The outputs planned are addressed to 4 main target groups: 1. Public administration bodies and authorities responsible for the management of Nature 2000 sites and parks: the strategy defined A.T1.1, and particularly the action plans will be defined according to a participative methodology and will be disseminated through the activities planned in A.C.5 in order to influence policies and to concretely enclose the action plans both in the planning programmes of such bodies, and in the management plans. 2. Public bodies relevant at regional/national level: they will be directly involved in the preparation of the action plans and therefore of the strategy in order to evaluate the adoption at regional/national level for those endangered species and habitats selected subject of LASPEH activities 3. Experts/technicians of nature conservation: the transnational visits (ref. A.C.5), the tools defined (action plans, Guide Lines on the TJS), and the joint realisation and monitoring of the pilot interventions are aimed at improving the knowledge of experts and technicians charged for the concrete conservation activities. So the aim is to provide them useful and transferrable tools and information/evidences on best practices to improve management skills. This is important also to influence policies and decision making process, as such technicians are mainly those working in the public administrations and parks, so they'll acquire qualified knowledge to properly steer/suggest decisions and policies as 'technical consultants' of the political levels 4. Behaviour change and environment consciousness are crucial to support the technical and political actions for nature conservation, and allow a wider impact, especially in these areas suffering i.e. of increasing tourism pressure. So awareness and didactic initiatives and modules are foreseen (A.T1.2) and addressed to schools, families, tourists, citizens.

C.3 PROJECT CONTEXT

C.3.1 PROJECT CONTRIBUTION TO WIDER STRATEGIES AND POLICIES

HOW DOES THE PROJECT CONTRIBUTE TO WIDER STRATEGIES AND POLICIES?

Please describe the project`s contribution to relevant EU/national/regional policies and/or strategies other than EUSAIR in the thematic domain(s) addressed by the project.

In May 2011, the European Union adopted a new strategy to halt biodiversity loss in the EU, restore ecosystems where possible, and step up efforts to avert global biodiversity loss. The new biodiversity strategy is built around six measurable targets that focus on the main drivers of biodiversity loss. The first target focuses on ensuring the full and timely implementation of the Habitats and Birds Directives. These two Directives are the cornerstones of the EU's biodiversity policy. The new Biodiversity Strategy aim is to achieve a significant and measurable improvement in the conservation status of species and habitats protected under the two nature Directives. In particular, this means reaching a favourable conservation status of all habitats and species of European importance and adequate populations of naturally occurring wild bird species. By 2020, the assessments of species and habitats protected by the EU nature law must show better conservation or a secure status for 100 % more habitats and 50 % more species. Having such a time-bound quantified target will help to speed up implementation. Thus, by 2020, 34% of the habitats and 26% of the species should either have reached a favourable conservation status or shown a significant improvement in their status (e.g. from a bad status to an inadequate one). Similarly for birds, the aim is for 80% of bird species to be either secure or improving by 2020. The target identify 4 specific actions to help us conserve and restore nature. Two of them are: (1) Complete the Natura 2000 network and ensure its good management; (2) Raise awareness of Natura 2000, get citizens involved and improve the enforcement of the nature directives
LASPEH represents a concrete application of the 92/43/EEC Dir. for the implementation of Nature 2000, and better management of natural sites.

C.3.2 EUSAIR STRATEGY

**Describe if the project contributes to one of the topics of intervention of EUSAIR and to its indicative action(s) and describe in what way.
Please specify the project added value in order to reach the concrete priorities for the macro-region.**

<p>EU Strategy for the Adriatic and Ionian Region</p>	<p>The pillar 3. ENVIRONMENTAL QUALITY of EUSAIR strategy foresees this specific objectives: To contribute to the goal of the EU Biodiversity Strategy to halt the loss of biodiversity and the degradation of ecosystem services in the EU by 2020, and restore them in so far as feasible, by addressing threats to marine and terrestrial biodiversity. One of the topics identified as pivotal in relation to environmental quality in the Adriatic-Ionian Region is Topic 2 - Transnational terrestrial habitats and biodiversity. Some of the indicative actions are: Development of joint management plans for cross-border habitats and ecosystems; Establishment of transnational management plans for all terrestrial eco-regions, shared by two or more participating countries; Enhancement of NATURA 2000 and Emerald networks in the Region</p>
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C.3.3 SYNERGIES

What are the synergies with other past or current EU and other projects or EU-initiatives the project makes use of?

1. Trans-boundary management of shared natural resources in South Eastern Europe, building on projects of the Environment and Security Initiative (ENVSEC), which includes publication of the feasibility studies on establishing Trans-boundary Protected Areas and the Network of Mountain Protected Areas in the Balkans and the Dinaric Arc, and encourages regional
2. BE-NATUR (BEtter management and implementation of NATURA 2000 sites) project, which improves the management of rivers, lakes and coastal areas, in order to implement the EU legislative framework and to develop common tools for a better management and implementation of NATURA 2000 sites.
3. Building on the European Green Belt initiative that aims to preserve habitats along the former 'Iron curtain' through joint cross-border activities in nature conservation and sustainable development.
4. Building on good practices developed under successful LIFE NATURE projects

C.3.4 KNOWLEDGE

HOW DOES THE PROJECT MAKE USE OF BUILDING AVAILABLE KNOWLEDGE?

Please describe the experiences/lessons learned the project drawn on, and other available knowledge the project capitalises on.

This project consolidate the European Union strategies of nature conservation, defined by Nature 2000 Network and ordered by 92/43/EEC and 79/409/EEC directives, fitting with Berna, Bonn and Rio de Janeiro conventions and with the recent African-Eurasian Waterbirds Agreement. Strategy, action plans, activities and pilot projects to implement Nature 2000 combine to bring about the nature conservation in EU, together with other actions provided for 92/43/EEC dir., such as conservation measures. The better management and improvement of Natura 2000 is in line with the Community obligation under the UN Convention on Biological Diversity. It is in line with the Gothenburg strategy as it aims at mitigating human pressure on environment to boost a more sustainable long lasting development.

C.4 HORIZONTAL PRINCIPLES

Please indicate which type of contribution to horizontal principles applies to the project, and justify the choice. (In the drop down value list choose from: neutral, positive, negative effects)

Horizontal principles	Description of the contribution	Type of contribution
Sustainable development (environment)	LASPEH contributes to the EU Sustainable Development Strategy through actions aimed at the concrete application of the 92/43/EEC Dir. for the implementation of Nature 2000, and better management of natural sites. The activities planned in LASPEH are also oriented to the economical, cultural and social sustainability by means of target initiatives (information, visits, specific local workshops, etc.) to mitigate the pressure of human activity, which in the case of the PP areas are represented by tourism and agriculture.	positive
Equal opportunity and non-discrimination	This project aims to promote the equal opportunities and principles of non-discrimination, already respected by the partnership in their activities, by preventing any discrimination form based on sex, racial or ethnic origin, religion or belief, disability, age or sex orientation during the implementations of activities.	positive
Equality between men and women	In every step of the selection of experts, will be respected the principle of equality between men and women by ensuring their integration in the project.	positive

C.5 PROJECT RISK

Risk 1	Title	Start month	End month
	Impact	2018-01	2019-12
	Description		
	The project risks to having a lack of coordination among project partners and misuse of financial and human resources. Another source of risk is represented by the lack of coherence among project objectives and achieved results, with poor long-term sustainability, and a general difficulty of creating synergies among different stakeholders.		
	Likelihood that the risk will occur:	Impact of the risk on delivery:	
	not likely	low	
What is foreseen to mitigate the risk?			
The mitigating action to tackle the above mentioned risks are the following: <ul style="list-style-type: none"> • Creation of a Management Board made up of WPs leaders and responsible for the overall management of the project and of all important decisions; • Creation of a Quality Board intended to monitor project approach, processes, outputs and their transferability.; • Consortium composition is planned and implemented s that the most important target groups are likely represented by the project partners and beneficiaries involvement is provided. The whole project is based on a participatory design and includes management groups (boards) at different critical points: as reported in WP M. Indeed, a stable – although informal – network of institutions, organizations, experts and economic actors is activated in order to come to shared views of strategies, decisions and actions. 			
Risk 2	Title	Start month	End month
	involvement	2018-01	2019-12
	Description		
	As many phases of the project reports an active involvement of the local stakeholders (both private and public), a risk to be tackled is the low participation of the (workers and operators, public actors, local knowledge producers, residents). A low acceptance of the outputs developed is foreseen.		
	Likelihood that the risk will occur:	Impact of the risk on delivery:	
	not likely	low	
What is foreseen to mitigate the risk?			
They will implemented persuasive widespread marketing and communication strategies and actions in order to keep the whole strategy and activities attractive to the stakeholders. Partners and stakeholders are strongly invited to use all their means to effectively promote the project. Furthermore , a dissemination process is planned to be active from the very beginning of the project and is designed as a horizontal activity during its whole lifetime cycle and beyond			

C.6 PROJECT RESULT INDICATORS

Thematic result indicators			
Please indicate to which indicators the project results will contribute (selecting those indicators of relevance for the project scope and the planned achievements) and provide a quantification of the target together with a brief explanation specifying the expected contribution.			
Thematic result indicator	Measure ment unit	Target	Explanations
Number of institutions adopting new and/or improved strategies and action plans	Institutions	6.00	The partners adopts the action plan for habitat and species
Number of institutions applying new and/or improved tools and services	Institutions	6.00	The partners apply concrete actions to improve viability of habitat and species
Amount of funds leveraged based on project achievements	EUR	0.00	
Number of jobs created (FTE) based on project achievements	FTE	100.00	The results of the projects, with the improvement of environmental quality and raising of awareness, guarantee the activation of positive processes fo the creation of green jobs
Number of trained persons	Persons	600.00	Awareness campaign with workshops for national and local stakeholders for sharing conservation measures

Communication result indicators			
Please provide a quantification of the targets for each of the communication result indicators together with a brief explanation.			
Communication result indicator	Measure ment unit	Target	Explanations
Visits to the project website	Number of stakeholder s reached	10 000.00	Through the website has spread a monthly newsletter aimed at newspapers, television, stakeholders, users of the website Its efficiency will be ensured by usability, constant updates and accuracy in the content update. An updated window will promote all the upcoming events open to the public. A download area will allow free downloads of all outputs carried out during the project's life. The number includes facebook, twitter and instagram users
Participants at project events	Number of stakeholder s reached	650.00	Awareness campaign with workshops for national and local stakeholders for sharing conservation measures . Participants to International Seminar on conservation of species
Articles, TV/Radio News/Reportage, etc. on local and international press	Number of publications, radio/ video productions	10.00	The project results are spreaded through press releases, tv interviews, press conferences, according with communication plan
Cross-border events, jointly organized by project partners	Number of joint events	1.00	Organization of International Seminar on conservation of species

PART D - WORK PLAN

D.1 WORK PLAN PER WORK PACKAGES

TYPE: PREPARATION & CLOSURE

WP Nr	WP Title	WP Start date	WP End date	WP Budget
P	Preparation	01.2017	04.2018	15 000.00
Partner involvement				
Partners involved				
Summary description and objectives of the work package: objectives. Communication strategy, target groups, activities, deliverables, timing, and partners involvement.				
<p>The preparation phase is lead by the LP in order to facilitate the creation of the synergies with the project partner. The process involved a series of skype call meetings, providing for a comprehensive view of each partner's experiences and expectations about the project. LASPEH is a combined contribution of all beneficiaries in the process of building the concept, evaluating the needed contribution from each partner, and establishing a collaborative network. The closure phase will be realized by the LP that will take care of all reporting and administrative procedures for the closing of the project in accordance to the Programme regulations and rules. Both phases have as target group the whole partnership.</p> <p>Concerning the timing, the preparation activities are realized in the five months before the submission of the project proposal. The amount of 15.000 of this WP is composed by lump sum according the application manual</p>				

TYPE: MANAGEMENT

WP Nr	WP Title	WP Start date	WP End date	WP Budget
M	Management	04.2018	04.2020	91 225.10

WP responsible partner	Consorzio di gestione provvisoria del Parco Naturale Regionale "Dune costiere da Torre Canne a Torre S. Leonardo"
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Partner involvement

Partners involved	Name: Provisional management consortium of Regional Natural Park »Coastal Dunes from Torre Canne to Torre San Leonardo« Role: LP
	Name: National Agency of Protected Areas Role: PP
	Name: Public enterprise for National Parks of Montenegro Role: PP
	Name: Management Body of the Regional Natural Reserves of the Eastern Coast of Taranto Role: PP
	Name: Municipality of Ugento Role: PP
	Name: Municipality of Guardiaregia Role: PP

Describe the WP objective and how the management on the strategic and operational level will be carried out in the project, specifically:

- **structure, responsibilities, procedures for the day-to-day management and co-ordination**
- **internal communication within the partnership**
- **reporting and evaluation procedures**
- **risk and quality management**
- **Indicate whether the management is foreseen to be externalised**

The management structure is set up to coordinate the full implementation of the activities of the project. It will allow a continuous monitoring of the project at different levels, to guarantee optimization of the involved skills and expertise, ensuring that activities and actions performed comply with the objectives of the project. Structure of WP M consists of a Coordination and Management Group, a Project Meetings, and the External Audit. LP will ensure the day-to-day coordination of the project implementation, being in contact with WP's coordinators that are in charge of the achievement of the planned deliverables. Each partner will manage their specific project activities in order to ensure the implementation of the project according agreements made during project meetings and indication of LP and WP's coordinators. The Coordination and management Group (CMG) is composed by two or more representative per partner. Each Partner's CMG will ensure the project management and coordination, the project reporting and financial management and secretary according project coordination realised by LP. A.M.1 also takes into account the Reporting activities (preparation of intermediate Progress Reports) and the financial management ensuring a constant monitoring of expenses level according to the budget. A.M.2 concerns project meetings: all project partners representatives will meet during KOM to programme the details of the project activities. Thereafter, they will meet within the end of each successive six-month period, alternately in Italy, Albania and Montenegro in order to check the development of the planned activities to reach the intermediate and final objectives, monitoring the project progress. This WP considers the validation activities realized by FLC and all procedures related (A.M.3).The implementation of WP M is ensured throughout the duration of of the project. In order to prevent risk management, periodic variance and gap analysis.

Please describe activities and deliverables within the work package

Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.1	Coordination and Management Group	04.2018	04.2020	56 425.00

This activity aims to ensure the management and the coordination of the project concerning both the overall project Management and all the aspects linked to the reporting and financial management. In particular the activity A.M.1 considers: - Project Management and coordination between LP and PP; - Project Management and coordination between project partners and their providers (external expertise, supplier, etc.); - Reporting process activities (preparation of intermediate Progress Report by each PP, collecting PP's progress reports by LP, preparation of Project PR by LP, etc.); - Financial and administrative management of the project (expenses management, payment management, budget monitoring management, pre-financing management, financial guarantee, reimbursements procedure, public procurement documents preparation, preparation of Statement of Expenditure reporting on the costs incurred, preparation of supporting documents, etc.); Each PP will establish a Coordination and management Group (CMG) composed by two or more representative per partner. The CMG will ensure the project management and coordination, the project reporting and financial management and secretary according project overall coordination realised by LP. Lead Partner has the main goal to coordinate the implementation of all project activities in order to respect the outputs timing.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
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Deliverable D.M.1.1	Project coordination, management, reporting and financial activities	Realisation of Project coordination activities; preparation of intermediate progress reports (one progress report per semester - at least 4 PR); each PP will prepare their contribute for intermediate PR and send it in time to LP; realisation of financial and administrative management of the project.	4.00	04.2020
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.2	Project meetings	04.2018	04.2020	28 600.00
Project meetings will be periodically organised to check the development of the planned activities to reach the intermediate and final objectives. In particular the Kick Off meeting is planned in Brindisi, the interim meeting in Albania (in order to verify the implementation level of the project activities, also in financial terms), and the final one in and Montenegro. Each PP should participate in meetings with its CMG (project partner reference, Project partner financial manager, etc.) . During Project meetings, LP and WP's coordinator will address the activities of partners in order to achieve the project goals respecting the timing plan.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.M.2.1	Project meetings	Realisation of one Kick Off Meeting, one interim project meeting (in Albania) and one final Meeting (in Montenegro). Every partner should participate with their own project reference such as Project management, financial management, technical manager, etc.	3.00	04.2020
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.M.3	External Audit	04.2018	04.2020	6 200.00
This activity takes into account the validation of expenditures incurred for the project implementation. The activity A.M.3 is realised, for italian partners, by a qualified First Level Control, identified according to European and national rules. The certification of Partners Progress Report by the FLC is carried out in eMS as indicated in the Applicants Manual and CP. The First Level Controller, after checked the eligibility of reported costs, will generate the certificate which could be available in eMS. All this activities will be released also according to the management verifications guidance.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.M.3.1	Validation of Expenditures	Realisation of expenditure certificates concerning the validation of costs incurred for the project implementation according national and european rules. A certification of expenditure should be prepared every 6 months in correspondence with every intermediate Progress Report	24.00	04.2020

TYPE: IMPLEMENTATION

WP Nr	WP Title	WP Start date	WP End date	WP Budget
T1	Transnational joint strategy and tools for the better management of priority species in Natura 2000 sites	04.2018	04.2020	336 640.00
WP responsible partner		Provisional management consortium of Regional Natural Park »Coastal Dunes from Torre Canne to Torre San Leonardo«		
Partner involvement				
Partners involved		Name: Provisional management consortium of Regional Natural Park »Coastal Dunes from Torre Canne to Torre San Leonardo« Role: LP		
		Name: National Agency of Protected Areas Role: PP		
		Name: Public enterprise for National Parks of Montenegro Role: PP		
		Name: Management Body of the Regional Natural Reserves of the Eastern Coast of Taranto Role: PP		
		Name: Municipality of Ugento Role: PP		
		Name: Municipality of Guardiaregia Role: PP		
Summary Implementation Description: Provide a well-written summary of what will be done in this work package. Please explain what you want to achieve (outputs), why those outputs are relevant for reaching the project specific objectives and how you plan to get there (activities and deliverables). Please also describe how partners will be involved including, if applicable, also the involvement of associated partners.				
<p>The project will provide concrete output and tools allowing the definition of possible growth pathways taking advantage from the exchange of knowledge and experience offered by the transnational cooperation. A Transnational Joint Strategy (TJS) for the better management of species and habitat for species in Natura 2000 sites will be jointly defined by the PP and adopted as "steering planning tool" for the future environment protection activities. Such strategy will be the subject of specific trainings for local experts which can therefore adopt it in their current and/or future activity. A monitoring tool will be jointly defined taking into consideration the specific instruments already prepared at EU level (and in other coop. projects), and the requirements of the Directive. The data collected will be useful to assess the success of the activities will provide a series of comparable data useful also for future assessments and evaluations of the evolution of the situation.</p> <p>Joint Transnational Guidelines (JTGLs) on common target species and habitats for species selected by the PPs will be prepared to concretely respond to Dir. 92/43/CEE. Each PP will contribute to the definition of the CPS in each area by providing data, enhancing problems and possible solutions, sharing transnational strategies.</p> <p>The plans will be adopted at local (regional) level. The direct and indirect interventions of implementation of the TJS will be carried out through public-private cooperation with the aim of sustaining them also after the end of the project and to replicate them also in other areas of the same region (impact widening) All the above mentioned outcomes will be highly transferrable at all levels (local, regional, national, transnational) and replicable as they are the result of a joint transnational work. On the basis of the CPS, each partner elaborates a conservation pilot action focused on the habitat/species in the plans</p>				

Please describe in more detail the outputs of the project that will be the outcome of the activities carried out in this work package. Explain which activities will be taken to achieve an output. Each output should be linked to a programme output indicator (please ensure that it has the same measurement unit).

Project main output		Describe your project main output	Choose a programme indicator to which the project main output will contribute	Measurement unit	Quantification/Target	Delivery Date
T1.1	Transnational Joint Strategy (TJS)	A Transnational Joint Strategy (TJS) for the better management of common target species and habitats for species selected by the PPs, will be prepared to concretely respond to Dir. 92/43/CEE and will be jointly defined by the PP and adopted as "steering planning tool" for the future environment protection activities	Number of new products and services, pilot and demonstration projects realized;	Number	1.00	04.2020
T1.2	Conservation plan	Each PP will contribute to the definition of the CPS in each area by providing data, enhancing problems and possible solutions, sharing transnational strategies. The plans will be adopted at local (regional) level.	Number of new products and services, pilot and demonstration projects realized;	Number	6.00	04.2020
T1.3	Concrete actions	On the basis of the CPS, each partner elaborates a conservation pilot action focused on the habitat/species in the plans, to improve the level of protection of target species/habitats and strengthen the public-private cooperation to boost long lasting environmental conservation	Number of new products and services, pilot and demonstration projects realized;	Number	6.00	04.2020

Target groups

Who will use the main outputs of this Workpackage or the investment?	<ul style="list-style-type: none"> • local public authority • regional public authority • national public authority • interest groups including NGOs • higher education and research • education/training centre and school • General public
How will you involve those target groups (and other stakeholders) in the development of the outputs of this work package or the implementation of the investment?	The outputs planned are addressed to 4 main target groups: 1. Public administration bodies and authorities responsible for the management of Nature 2000 sites and parks: the strategy defined in A.T1, and particularly the action plans will be defined according to a participative methodology and will be disseminated through the activities planned in C in order to influence policies and to concretely enclose the action plans both in the planning programmes of such bodies, and in the management plans. 2. Public bodies relevant at regional level: they will be directly involved in the preparation of the action plans and therefore of the strategy in order to evaluate the adoption at regional level: 3. Experts/technicians of nature conservation; 4. sensitisation and didactic initiatives and modules are foreseen and addressed to schools, families, tourists, citizens

Sustainability and Transferability of Work Package Outputs

Sustainability (institutional, financial and political):
How will the work package outputs be further used by project partners once the project has ended? Please describe concrete measures (including e.g. institutional structures, financial resources, policy improvements etc.) taken during and after project implementation to ensure the sustainability of the project outputs. If applicable, please consider also the involvement and roles of associated partners for this purpose. If relevant, please explain who will be responsible and/or the owner of the outputs.

The outputs planned are addressed to 4 main target groups: 1. Public administration bodies and authorities responsible for the management of Nature 2000 sites and parks: the strategy defined A.T1.1, and particularly the action plans will be defined according to a participative methodology and will be disseminated through the activities planned in A.C.5 in order to influence policies and to concretely enclose the action plans both in the planning programmes of such bodies, and in the management plans. 2. Public bodies relevant at regional/national level: they will be directly involved in the preparation of the action plans and therefore of the strategy in order to evaluate the adoption at regional/national level for those endangered species and habitats selected subject of LASPEH activities 3. Experts/technicians of nature conservation: the transnational visits (ref. A.C.5), the tools defined (action plans, Guide Lines on the TJS), and the joint realisation and monitoring of the pilot interventions are aimed at improving the knowledge of experts and technicians charged for the concrete conservation activities. So the aim is to provide them useful and transferrable tools and information/evidences on best practices to improve management skills. This is important also to influence policies and decision making process, as such technicians are mainly those working in the public administrations and parks, so they'll acquire qualified knowledge to properly steer/suggest decisions and policies as 'technical consultants' of the political levels 4. Behaviour change and environment consciousness are crucial to support the technical and political actions for nature conservation, and allow a wider impact, especially in these areas suffering i.e. of increasing tourism pressure. So awareness and didactic initiatives and modules are foreseen (A.T1.2) and addressed to schools, families, tourists, citizens.

Transferability (linked to the WP Communication): Which work package outputs will be transferred to which additional target audiences during project lifetime and beyond? Why are these outputs the most relevant ones to be transferred? Please describe the additional target audiences (e.g. other organisations/regions/countries outside of the current partnership) and ensure links to the strategy of the communication work package.

The project should include exclusively management bodies of protected area Natura 2000, therefore a sustainability key factor will be the production of direct actions finalized to the conservation of the biodiversity in the areas. The project implementation will generate a reinforced cooperation with high implication of the partners in the realization of a solid and continuous partnership that will be able to influence public authorities and policies even after the finalization of the project, learning by the best practices they have implemented in the respective countries and shared during the project activities. The actions realized in the project will be sustained by each partners at the end of the project lifetime, because they directly manage the areas. The targets of the projects are: local public authority (managers of protected areas), regional public authority, interest groups including NGOs, Research institutes, university, national public authority (Environmental Ministry). Once the plans will be adopted, they'll represent a tool a number of countries will refer to, developing concrete actions of conservation coordinated and responding to the same indications, which can concretely bring toward gap reduction. The specific actions of preservation of habitat and species will be discussed in specific working groups with the purpose of replication of methodological approach and best/management practices.

Please describe activities and deliverables within the work package

Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.T1.1	Definition of conservation guidelines on species	04.2018	04.2020	112 800.00

This WP is aimed at defining a joint transnational strategy and related tools for the better management of priority species Nature 2000 sites through the following approach: - individuation of gaps in the field of management and implementation of Natura 2000 sites through the assessment and analysis of: the existing laws; legal procedure for the application of Directives in each area; the preservation level/performance; and the existing technical and analysis documents in each participating areas. This work is aimed to elaborate a Joint Transnational Guidelines (JTGLs), a common tool to elaborate at local level the Conservation plans on a priority species (CPS) in each area. Experts will be appointed by each PP to operatively implement the activities. The experts will be assisted by a Technical-Scientific Steering Committee (TSSC) composed by external experts from each PP. Each PP will elaborate the CPSs in each area, basing on the transnational guidelines designed at project level (JTGLs). Each PP will contribute to the definition of the CPS in each area by providing data, enhancing problems and possible solutions, sharing transnational strategies (important especially for migrant species or species/habits with wide distribution), etc. The PPs will organize local technical seminars involving their experts and other stakeholders (researchers, political decisors, economical actors, environmental associations) in order to share the conservation policies and to reach the best solutions. Through transnational visits to the partner areas (A.C.5) for the experts working on the WP, it will be possible to share experience, best practices, problems, possible solutions, results of the implementation of the local CPS.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
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Deliverable D.T1.1.1	Transnational Joint Strategy (TJS)	A Transnational Joint Strategy (TJS) for the better management of species and habitat for species in Natura 2000 sites will be jointly defined by the PP and adopted as "steering planning tool" for the future environment protection activities.	1.00	12.2018
Deliverable D.T1.1.2	Conservation plans on a priority species	The three species (and their pilot areas) are: tetrao urogallus, botaurus stellaris and aythya nyroca; the three habitat are: pseudo - steppe with grasses and annuals of Thero - Brachypodietea, Tilio - Acerlon forests of slopes, screes and ravines, Tilio - Acerlon forests of slopes, screes and ravin	6.00	12.2018
Activity A.T1.2	Awareness campaign on stakeholders	06.2018	12.2019	57 000.00

a) organisation of targeted workshops addressed to schools and families on environment preservation b) organisation of visits to natural sites for children, schools, families, with the purpose of boosting sustainable tourism c) monitoring of the dissemination effectiveness

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.T1.2.1	Awareness campaign on stakeholders	Report on awareness activities	6.00	12.2019
Activity A.T1.3	Concrete actions for species	01.2019	04.2020	166 840.00

Particularly, the project LASPEH (Low Adriatic Species and Habitat) focused its attention on three species and three habitat very important for their ecological value, extinction concerns or endemic aspects in the Low Adriatic basin. The three species (and their pilot areas) are: tetrao urogallus (National Park Mali Tomorrit/Albania), botaurus stellaris (Regional Natural Reserves of the Eastern Coast of Taranto/Puglia) and aythya nyroca (Regional Natural Park "Litorale of Ugento"/Puglia); the three habitat (with their pilot area) are: pseudo - steppe with grasses and annuals of Thero - Brachypodietea (Regional Natural Park "Coastal dunes from Torre Canne to Torre San Leonardo"/Puglia), Tilio - Acerlon forests of slopes, screes and ravines (Oasi WWF Guardiaregia-Campochiaro/Molise) and Tilio - Acerlon forests of slopes, screes and ravines (National Park of Lovcen/Montenegro). For each identified species/habitat PPs will develop a specific pilot project activity and plan (together) common cross - border guidelines for the management in the program area of the same species/habitat. In particular LB will realise, inter alia, the extension of the areas to be used for grazing through cultivation practices of degraded areas (elimination of invasive and non-native plants through mowing, or restoration of burning areas); P2 P3 will realise the Revitalization of habitat, preparation of the land for planting Pinus heledreichii. removal of some not autochthonous species (Pinus nigra); P4 and P5 will realise a monitoring activity of 2 species (Botaurus stellaris and Aythya nyroca) and P6 will realise several improvement activities on in a specific site called "Forra del Quirino" such as Surveys for the definition of an Action Plan of intervention in collaboration with the WWF organization managing the area, waste removal etc.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
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Deliverable D.T1.3.1	Concrete actions for habitat/species	Particularly, the project LASPEH (Low Adriatic Species and Habitat) focused its attention on three species and three habitat very important for their ecological value, extinction concerns or endemic aspects in the Low Adriatic basin. The three species (and their pilot areas) are: tetrao urogallus	6.00	12.2019
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TYPE: COMMUNICATION

WP Nr	WP Title	WP Start date	WP End date	WP Budget
C	Communication	04.2018	04.2020	61 625.00
WP responsible partner		Provisional management consortium of Regional Natural Park »Coastal Dunes from Torre Canne to Torre San Leonardo«		
Partner involvement				
Partners involved		Name: Provisional management consortium of Regional Natural Park »Coastal Dunes from Torre Canne to Torre San Leonardo« Role: LP		
		Name: National Agency of Protected Areas Role: PP		
		Name: Public enterprise for National Parks of Montenegro Role: PP		
		Name: Management Body of the Regional Natural Reserves of the Eastern Coast of Taranto Role: PP		
		Name: Municipality of Ugento Role: PP		
		Name: Municipality of Guardiaregia Role: PP		
Summary description and objectives of the work package: objectives. Communication strategy, target groups, activities, deliverables, timing, and partners involvement.				
<p>The Communication Strategy has been planned by all the partners involved in the project and it is focused to the aim of the project, the characteristic of the actions expected and of the different targeted groups. Information and publicity measures will be coordinated among the PPs and WP's coordinator. Each PP is equally responsible to ensure the adequate promotion of the project. The target audience will differ depending on the nature of the message to be communicated and appropriate tools will be used to reach and engage each audience: EU Institutions, international organisations, central, regional and local administrations, territorial planning institutions; private/public investors; media and opinion makers, policy makers; environmental organisations; development agencies, SMEs, parks and protected areas, general public. LP is in charge to define Logo and corporate image of the project (timing: by 9 months), the project website (by 9 months), where there are documents, reports, photo galleries, video streaming of project activities, etc. All partners will participate in contents preparation. The website's language is English. However, the most relevant parts will be translated into partners Languages. Social media tools are foreseen such as Facebook page and Youtube channel in order to inform partners and target groups about the project progress and activities. The necessary promotional material will be created in order to be used during the dissemination activities of the project. This material will include leaflets and brochures, booklets for the presentation of the project results, banners and posters (timing: by December 2018). LP in cooperation with all PPs, will coordinate a launch event, in order to present the project goals to stakeholders and end users (timing: by June 2018). The budgeting of this WP is proportionally planned according to the distribution of duties among all PPs in particular considering the main role of WP C coordinator.</p>				

Project objectives	Communication objectives - What can communication do to increase the sustainability of the selected objective? Please choose at least one of the communication objective(s).	Approach/Tactics - Briefly summarise your approach to reaching the communication objective: To which target audiences will the selected key output be transferred? Which communication tactic(s) will you use?
To influence policies of environment protection	Raise awareness	the definition and implementation of a common dissemination and communication strategy helps the achievement of the goals of the project and multiply the impact and the opportunities of further dissemination thanks to the cooperation of a number of different partners and the networks they are embedded in.
To improve cooperation in cross-border area	Increase knowledge	the transnational visits, the tools defined (action plans, Guide Lines on the TJS, conservation plans), and the joint realization and monitoring of the pilot interventions are aimed at improving the knowledge of experts and technicians charged for the concrete conservation activities.

Please describe activities and deliverables within the work package

Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.1	Start-up activities (communications strategies)	04.2018	09.2019	16 875.00

LP will take care of the communication plan of the project. For a better promotion of the project, this activity foresees the preparation of the communication plan as well as the project identity (project logo, domain name, graphics for printed materials, etc). Each Project Partner will prepare and send their contributes in order to homogenize the whole Communication strategy. During the KOM, the Communication strategy will be identified and then developed. An info day launching the project by introducing its aims, strategies and planned actions will be organized by each partner. This event will be the occasion to present the project and describe positive effects on final users. The main targets of A.C.1 are project partners, project stakeholders and local communities.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.1.1	Communication plan	Realisation of no.1 project communication plan and the project, preparation of the visual identity (project logo, graphics layout for printed materials, etc).	1.00	12.2018
Deliverable D.C.1.2	Info day	Organisation of no. 6 info-day launching the project in order to inform local stakeholders and local population.	6.00	10.2018

Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.2	Digital activities	04.2018	04.2020	7 000.00

LP is the coordinator of the activities. Each official website of partners will have a link to project digital channel. Facebook will be used as social media channel in order to promote project progress covering younger target groups. The updates will follow a precise editorial and visual plan, inserted in the communication plan, according to the project activity periods. Each project partners will participate in the implementation of this activity through the production of contents for social media and website. These digital instrument will be constantly updated with contributes of PPs. Channels should be realised by the end of first semester and they will be uploaded throughout the duration of the project. LP will realise the project website and partners will produce their contributions (contents)in order to be uploaded.

Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.2.1	Digital communication channel	Realisation of digital communication channels such as facebook page etc. Each PP will realise contents realisation to be inserted in the above mentioned communication tools according the communication plan and the project visual identity.	1.00	10.2018
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.3	Promotional material	04.2018	04.2020	6 450.00
The necessary promotional material will be created in order to be used during the dissemination activities of the project. This material will include leaflets and brochures, booklets for the presentation of the project results, banners and posters. The layout of all the printed material will be in accordance to the visual identity implemented in action A.C.1 and, more in general, it will follow the Communication plan of the project. Each project partners will participate in the implementation of this activity through the production of contents of promotional material. Contents should be in English and national language of the PP that prepare them. Promotional material will be realised by the end of first semester and they will be disseminate throughout the duration of the project and during its main events.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.3.1	Production of Promotional material	LP is in charge to produce promotional material and distribuite it to Project Partners such as folding cartography, folding flyers, conservation notebook etc.	1.00	04.2020
Activity Number	Activity Title	Activity Start Date	Activity End Date	Activity Budget
Activity A.C.5	Public Event(s)	04.2018	04.2020	31 300.00
Several disseminated activities are planned as international seminar, visits to natural sites for children, schools, families, with the purpose of boosting ecological conservation, School info days of the target species and field trips at the species occurrence sites, live experience seminars for kindergarten visitors using binoculars and other tools. To implement the technical cooperation in elaboration of the cross-border tools, transnational visit in the pilot areas are planned. At the end of the project at least 6 press conferences (one per partner) will be realized in order to present the project results.				
Deliverable Number	Deliverable Title	Deliverable Description	Deliverable Targetvalue	Deliverable Delivery Date
Deliverable D.C.5.2	Dissemination events	Realisation of one dissemination activity/event (organised by LB), such as as international seminar, transnational visits to natural sites, school info days and field trips by the end of the 22nd month.	1.00	02.2020
Deliverable D.C.5.3	Press conferences	Realisation of press conferences, at least one per Project Partner in their respective territories in order to present and to disseminate the project results	6.00	12.2019

DEFINE PERIODS

Please define time period of the project duration linked to reporting period. Each period will last maximum sixth months

Period Number	Duration (month)	Start Date	End Date	Reporting Date
0	15	01.01.2017	14.04.2018	30.09.2018
1	6	15.04.2018	30.06.2018	30.09.2018
2	6	01.07.2018	31.12.2018	30.03.2019
3	6	01.01.2019	30.06.2019	30.09.2019
4	6	01.07.2019	31.12.2019	31.03.2020
5	3	01.01.2020	14.04.2020	31.07.2020

D.2 ACTIVITIES OUTSIDE

If applicable, please list activities to be carried out outside the programme area by Interreg IPA CBC IT-AL-ME partners. Describe how these activities will benefit the programme area and why they are essential for the implementation of the project.

Total budget of activities to be carried out outside (the Union part of) the programme area (indicative)	0.00
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IPA	(indicative)	0.00
	% of total (indicative) IPA	

PART E - PROJECT BUDG

E.1 PROJECT BUDGET PER CO-FINANCING SOURCE (FUND) - BREAK

Partner		Programme Co-financing			Contribution		
Partner Abbreviation	Country	IPAll	IPAll Co-Financing(percentage)	Percentage of Total IPAll	Public Contribution		
					Automatic Public Contribution	Other Contribution	Total P Contrib
PDC	ITALIA	97 325.00	85.00 %	22.69 %	17 175.00	0.00	
NAPA	ALBANIA	65 152.58	85.00 %	15.19 %	0.00	11 497.52	
NPCG	ЦРНА ГОРА (CRNA GORA)	64 549.00	85.00 %	15.05 %	0.00	11 391.00	
MBLT	ITALIA	64 663.75	85.00 %	15.07 %	11 411.25	0.00	
MoU	ITALIA	64 663.75	85.00 %	15.07 %	11 411.25	0.00	
Comune Guardiolaegia	ITALIA	72 462.50	85.00 %	16.89 %	12 787.50	0.00	
Sub-total For Partners Inside		428 816.58	--	100.00 %	52 785.00	22 888.52	
Sub-total For Partners Outside		0.00	--	0.00 %	0.00	0.00	
Total		428 816.58	--	100,00 %	52 785.00	22 888.52	

E.2 PROJECT BUDGET - OVERVIEW PER PARTNER/ PER BU

Partner Abbreviation	Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Total Budget	Net Revenue	Total Eligible
PDC	IPAI	12 000.00	1 800.00	2 000.00	98 700.00	0.00	0.00	114 500.00	0.00	114 500.00
NAPA	IPAI	21 000.10	3 150.00	4 500.00	48 000.00	0.00	0.00	76 650.10	0.00	76 650.10
NPCG	IPAI	17 600.00	2 640.00	4 200.00	51 500.00	0.00	0.00	75 940.00	0.00	75 940.00
MBLT	IPAI	500.00	75.00	1 500.00	74 000.00	0.00	0.00	76 075.00	0.00	76 075.00
MoU	IPAI	500.00	75.00	1 500.00	74 000.00	0.00	0.00	76 075.00	0.00	76 075.00
Comune Guardiaregia	IPAI	5 000.00	750.00	3 000.00	76 500.00	0.00	0.00	85 250.00	0.00	85 250.00
Total		56 600.10	8 490.00	16 700.00	422 700.00	0.00	0.00	504 490.10	0.00	504 490.10
Percentage Of Total Budget		11.21 %	1.68 %	3.31 %	83.78 %	0.00 %	0.00 %	100,00 %	0.00 % Of Total Budget	100.00 % Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
IPAI	56 600.10	8 490.00	16 700.00	422 700.00	0.00	0.00	504 490.10	0.00	504 490.10

E.3 PROJECT BUDGET - OVERVIEW PER PARTNER/ PER PERIOD

Partner Abbreviation	Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Budget	Net Revenue	Total Eligible
PDC	IPAI	15 000.00	13 800.00	22 300.00	20 300.00	16 300.00	26 800.00	114 500.00	0.00	114 500.00
NAPA	IPAI	0.00	7 530.02	13 530.02	23 030.02	14 030.02	18 530.02	76 650.10	0.00	76 650.10
NPCG	IPAI	0.00	7 448.00	14 948.00	23 948.00	13 948.00	15 648.00	75 940.00	0.00	75 940.00
MBLT	IPAI	0.00	5 415.00	25 581.66	27 581.67	10 081.67	7 415.00	76 075.00	0.00	76 075.00
MoU	IPAI	0.00	5 415.00	25 581.66	27 581.67	10 081.67	7 415.00	76 075.00	0.00	76 075.00
Comune Guardiaregia	IPAI	0.00	2 750.00	14 500.00	36 000.00	21 750.00	10 250.00	85 250.00	0.00	85 250.00
Total		15 000.00	42 358.02	116 441.34	158 441.36	86 191.36	86 058.02	504 490.10	0.00	504 490.10
Percentage Of Total Budget		2.97 %	8.39 %	23.08 %	31.40 %	17.08 %	17.05 %	100,00 %	0.00 % Of Total Budget	100.00 % Of Total Budget

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Financed Budget
IPAI	15 000.00	42 358.02	116 441.34	158 441.36	86 191.36	86 058.02	504 490.10

E.4 PROJECT BUDGET - OVERVIEW PER PARTNER/ PER WP

Partner Abbreviation	Co-financing Source	WP P	WP M	WP T1	WP C	Total Budget	Net Revenue	Total Eligible
PDC	IPAI	15 000.00	25 700.00	53 800.00	20 000.00	114 500.00	0.00	114 500.00
NAPA	IPAI	0.00	11 900.10	54 500.00	10 250.00	76 650.10	0.00	76 650.10
NPCG	IPAI	0.00	12 450.00	54 840.00	8 650.00	75 940.00	0.00	75 940.00
MBLT	IPAI	0.00	16 575.00	51 000.00	8 500.00	76 075.00	0.00	76 075.00
MoU	IPAI	0.00	16 575.00	51 000.00	8 500.00	76 075.00	0.00	76 075.00
Comune Guardiaregia	IPAI	0.00	8 025.00	71 500.00	5 725.00	85 250.00	0.00	85 250.00
Total		15 000.00	91 225.10	336 640.00	61 625.00	504 490.10	0.00	504 490.10
Percentage Of Total Budget		2.97 %	18.08 %	66.72 %	12.21 %	100,00 %	0.00 % Of Total Budget	100.00 % Of Total Budget

Co-financing Source	WP P	WP M	WP T1	WP C	Total Financed Budget
IPAI	15 000.00	91 225.10	336 640.00	61 625.00	504 490.10

E.5 PROJECT BUDGET - OVERVIEW PER WP/ PER BUDGET LINE

WP Number	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Total Budget	Net Revenue	Total Eligible
WP P	0.00	0.00	0.00	15 000.00	0.00	0.00	15 000.00	0.00	15 000.00
WP M	13 500.10	2 025.00	14 000.00	61 700.00	0.00	0.00	91 225.10	0.00	91 225.10
WP T1	33 600.00	5 040.00	0.00	298 000.00	0.00	0.00	336 640.00	0.00	336 640.00
WP C	9 500.00	1 425.00	2 700.00	48 000.00	0.00	0.00	61 625.00	0.00	61 625.00
Total	56 600.10	8 490.00	16 700.00	422 700.00	0.00	0.00	504 490.10	0.00	504 490.10
Percentage Of Total Budget	11.21 %	1.68 %	3.31 %	83.78 %	0.00 %	0.00 %	100,00 %	0.00 % Of Total Budget	100.00 % Of Total Budget

Co-financing Source	Staff costs	Office and administration	Travel and accomodation	External expertise and services	Equipment	Infrastructure and works	Sum Financed Budget	Decreasing Net Revenue	Total Financed Budget
IPAI	56 600.10	8 490.00	16 700.00	422 700.00	0.00	0.00	504 490.10	0.00	504 490.10

E.6 PROJECT BUDGET - OVERVIEW PER WP/ PER PERIOD

WP Number	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Budget	Net Revenue	Total Eligible
WP P	15 000.00	0.00	0.00	0.00	0.00	0.00	15 000.00	0.00	15 000.00
WP M	0.00	17 445.02	13 445.02	23 445.02	14 445.02	22 445.02	91 225.10	0.00	91 225.10
WP T1	0.00	7 728.00	93 311.32	129 811.34	66 561.34	39 228.00	336 640.00	0.00	336 640.00
WP C	0.00	17 185.00	9 685.00	5 185.00	5 185.00	24 385.00	61 625.00	0.00	61 625.00

Co-financing Source	Period 0	Period 1	Period 2	Period 3	Period 4	Period 5	Total Financed Budget
IPAI	15 000.00	42 358.02	116 441.34	158 441.36	86 191.36	86 058.02	504 490.10
Total EU Funds	15 000.00	42 358.02	116 441.34	158 441.36	86 191.36	86 058.02	504 490.10
ERDF Equivalent	0.00	0.00	0.00	0.00	0.00	0.00	0.00

E.7 IN-KIND CONTRIBUTION

Partner Abbreviation	Amount
PDC	0,00
NAPA	0,00
NPCG	0,00
MBLT	0,00
MoU	0,00
Comune Guardiaregia	0,00
Total	0.00
Percentage Of Total Budget	0.00 %

Co-financing Source	Amount
IPAI	0.00
Total E U Funds	0.00

PART F - PARTNER BUDGET

CONSORZIO DI GESTIONE PROVVISORIA DEL PARCO NATURALE REGIONALE "DUNE COSTIERE DA TORRE CANNE A TORRE S. LEONARDO"

Name of partner organisation	Consorzio di gestione provvisoria del Parco Naturale Regionale "Dune costiere da Torre Canne a Torre S. Leonardo"
Partner ID	1
Legal status	public
Type of partner	other
Co-financing source	IPAll
Outside (the Union part of) the programme area	no

Partner Budget		
	Amount	Co-financing Rate
Programme co-financing	97 325.00	85.00
Partner contribution	17 175.00	
Partner Total Eligible Budget	114 500.00	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Consorzio di gestione provvisoria del Parco Naturale Regionale "Dune costiere da Torre Canne a Torre S. Leonardo"	public	0.00 %	0.00
NATIONAL ROTATION FUND CIPE RESOLUTION 10/2015	automatic public	100.00 %	17 175.00
sub-total public contribution		100.00 %	17 175.00
sub-total private contribution		0.00 %	0.00
Total		100.00 %	17 175.00
Partner Total Target Value			17 175.00

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Comment:		Period 0	1.00	0.00	0.00
Total					0.00

Staff costs					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 5	1.00	0.00	0.00
Total					0.00

Staff costs					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination and technical activities related the implementation of all activities foreseen in Technical WP (T1) such as A.T1.1, A.T1.2, A.T1.3	period	Period 1	1.00	2 400.00	2 400.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination and technical activities related the implementation of all activities foreseen in Technical WP (T1) such as A.T1.1, A.T1.2, A.T1.3	period	Period 2	1.00	2 400.00	2 400.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination and technical activities related the implementation of all activities foreseen in Technical WP (T1) such as A.T1.1, A.T1.2, A.T1.3	period	Period 3	1.00	2 400.00	2 400.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination and technical activities related the implementation of all activities foreseen in Technical WP (T1) such as A.T1.1, A.T1.2, A.T1.3	period	Period 4	1.00	2 400.00	2 400.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination and technical activities related the implementation of all activities foreseen in Technical WP (T1) such as A.T1.1, A.T1.2, A.T1.3	period	Period 5	1.00	2 400.00	2 400.00
Total					12 000.00

Staff costs					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 5	1.00	0.00	0.00
Total					0.00

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate amount:	15.00

Travel and accomodation					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: Participation in project meetings by staff of LB Comment:		Period 0	1.00	0.00	0.00
Total					0.00

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: Participation in project meetings by staff of LB Comment:		Period 1	1.00	0.00	0.00
Description: Participation in project meetings by staff of LB Comment:		Period 2	1.00	0.00	0.00
Description: Participation in project meetings by staff of LB Comment: Participation costs for interim meeting in Albania for maximum 2 components of LB staff. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Albania (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Travel/Mission	Period 3	1.00	1 000.00	1 000.00
Description: Participation in project meetings by staff of LB Comment:		Period 4	1.00	0.00	0.00
Description: Participation in project meetings by staff of LB Comment: Participation costs for final meeting in Montenegro for maximum 2 components of LB staff. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Montenegro (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Travel/Mission	Period 5	1.00	1 000.00	1 000.00
Total					2 000.00

External expertise and services					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: Lump sum - project preparation phase Comment: Project preparation phase	service	Period 0	1.00	10 000.00	10 000.00
Description: Lump sum - project closure phase Comment: project closure phase	service	Period 0	1.00	5 000.00	5 000.00
Total					15 000.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.	Service	Period 1	1.00	3 900.00	3 900.00
Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.	Service	Period 2	1.00	3 900.00	3 900.00
Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.	Service	Period 3	1.00	3 900.00	3 900.00
Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.	Service	Period 4	1.00	3 900.00	3 900.00
Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.	Service	Period 5	1.00	3 900.00	3 900.00
Description: Organisation of KOM Comment: Organization KICK OFF MEETING	MEETING	Period 1	1.00	1 000.00	1 000.00
Description: Organisation of KOM Comment:		Period 2	1.00	0.00	0.00

Description: Organisation of KOM Comment:		Period 3	1.00	0.00	0.00
Description: Organisation of KOM Comment:		Period 4	1.00	0.00	0.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 1	1.00	240.00	240.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 2	1.00	240.00	240.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 3	1.00	240.00	240.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 4	1.00	240.00	240.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 5	1.00	240.00	240.00
Description: Communication Plan, project Visual Identity and Management of communication activities of the project Comment:		Period 1	0.00	0.00	0.00
Description: Communication Plan, project Visual Identity and Management of communication activities of the project Comment:		Period 2	0.00	0.00	0.00

Description: Communication Plan, project Visual Identity and Management of communication activities of the project Comment:		Period 3	0.00	0.00	0.00
Description: Communication Plan, project Visual Identity and Management of communication activities of the project Comment:		Period 4	0.00	0.00	0.00
Description: Project digital channels Comment:		Period 1	0.00	0.00	0.00
Description: Project digital channels Comment:		Period 2	0.00	0.00	0.00
Description: Project digital channels Comment:		Period 3	1.00	0.00	0.00
Description: Project digital channels Comment:		Period 4	1.00	0.00	0.00
Description: Printed and hard-copy information material Comment:		Period 1	1.00	0.00	0.00
Description: Printed and hard-copy information material Comment:		Period 2	0.00	0.00	0.00
Description: Printed and hard-copy information material Comment:		Period 3	1.00	0.00	0.00
Description: Printed and hard-copy information material Comment:		Period 4	0.00	0.00	0.00
Description: Participation in Project meetings by Technical Assistance of LB Comment:		Period 1	1.00	0.00	0.00
Description: Participation in Project meetings by Technical Assistance of LB Comment:		Period 2	1.00	0.00	0.00

<p>Description: Participation in Project meetings by Technical Assistance of LB</p> <p>Comment: Participation of maximum 2 components of Technical Assistance in order to support the Project Manager of LB during the participation of interim Project meeting in Albania. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Albania (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)</p>	Service/Mission	Period 3	1.00	1 000.00	1 000.00
<p>Description: Participation in Project meetings by Technical Assistance of LB</p> <p>Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Participation in Project meetings by Technical Assistance of LB</p> <p>Comment: Participation of maximum 2 components of Technical Assistance in order to support the Project Manager of LB during the participation of final Project meeting in Montenegro. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Montenegro (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)</p>	Service/Mission	Period 5	1.00	1 000.00	1 000.00
Total					23 700.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
<p>Description: Definition of conservation guidelines on species</p> <p>Comment:</p>		Period 1	0.00	0.00	0.00
<p>Description: Definition of conservation guidelines on species</p> <p>Comment: Definition of conservation guidelines on habitat/species. The activity includes: preparation of guidelines on natural pastures and the pseudosteppe (also considering the support on preservation of "Little Bustard" (<i>Tetrax tetrax</i>); coordination at transnational level of all guidelines prepared by all partners in order to share all the information in a unitary transnational vision. 1 senior expert (biologist or zoologist similar) at least for 40 man/days per semester)</p>	Service	Period 2	1.00	8 000.00	8 000.00

<p>Description: Definition of conservation guidelines on species Comment: Definition of conservation guidelines on habitat/species. The activity includes: preparation of guidelines on natural pastures and the pseudosteppe (also considering the support on preservation of "Little Bustard" (Tetrax tetrax); coordination at transnational level of all guidelines prepared by all partners in order to share all the information in a unitary transnational vision. 1 senior expert (biologist or zoologist similar) at least for 40 man/days per semester)</p>	Service	Period 3	1.00	8 000.00	8 000.00
<p>Description: Definition of conservation guidelines on species Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Definition of conservation guidelines on species Comment:</p>		Period 5	1.00	0.00	0.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops for national and local stakeholders for sharing conservation measures. Moreover the campaign also includes: preparation and signature of a Memorandum of Understanding Memorandum of understanding between the Park and the traditional zootechnical farms that feed the grazing sheep, guaranteeing the maintenance of this habitat (MoU must contain the Guidelines for the protection of the habitat); Accompanying activities (or technical support) to the zoo-technical companies that have signed the MoU; Development of a supply chain project, with the creation of a specific collective brand used by farms signed the MoU. 1 Expert at least for 15 man/days per semester</p>	Service	Period 2	1.00	3 000.00	3 000.00

<p>Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops for national and local stakeholders for sharing conservation measures. Moreover the campaign also includes: preparation and signature of a Memorandum of Understanding Memorandum of understanding between the Park and the traditional zootechnical farms that feed the grazing sheep, guaranteeing the maintenance of this habitat (MoU must contain the Guidelines for the protection of the habitat); Accompanying activities (or technical support) to the zoo-technical companies that have signed the MoU; Development of a supply chain project, with the creation of a specific collective brand used by farms signed the MoU. 1 Expert at least for 15 man/days per semester</p>	Service	Period 3	1.00	3 000.00	3 000.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 5	1.00	0.00	0.00
<p>Description: Concrete actions for habitat and species Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Concrete actions for habitat and species Comment:</p>		Period 2	1.00	0.00	0.00
<p>Description: Concrete actions for habitat and species Comment:</p>		Period 3	0.00	0.00	0.00
<p>Description: Concrete actions for habitat and species Comment: Concrete action for habitat/species: preparation of a informative kit for each farms signed the MoU containing informative materials, roll-up, informative tags etc. in order to promote the "Cacio sotto il cielo" supply chain and its products; Extension of the areas affected by the natural pseudosteppic habitat through the recovery of degraded areas with cultivation practices of mowing of invasive species (non-native) and restoration of the natural vegetation of permanent pasturage</p>	Service	Period 4	1.00	9 000.00	9 000.00

Description: Concrete actions for habitat and species Comment: Concrete action for habitat/species: preparation of a informative kit for each farms signed the MoU containing informative materials, roll-up, informative tags etc. in order to promote the “Cacio sotto il cielo” supply chain and its products; Extension of the areas affected by the natural pseudosteppic habitat through the recovery of degraded areas with cultivation practices of mowing of invasive species (non-native) and restoration of the natural vegetation of permanent pasturage	Service	Period 5	1.00	9 000.00	9 000.00
Description: Press conferences Comment:		Period 1	1.00	0.00	0.00
Description: Press conferences Comment:		Period 2	1.00	0.00	0.00
Description: Press conferences Comment:		Period 3	1.00	0.00	0.00
Description: Press conferences Comment:		Period 4	1.00	0.00	0.00
Description: Press conferences Comment:		Period 5	1.00	0.00	0.00
Total					40 000.00

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: Communication Plan, project Visual Identity and Management of communication activities of the project Comment: Realisation of the communication plan and project visual identity (logo, graphic layout, etc.) useful for print and digital activities; Management of communication activities of the project. All activities will be in line with Communication rules of the Programme	Service	Period 1	1.00	2 500.00	2 500.00

<p>Description: Communication Plan, project Visual Identity and Management of communication activities of the project</p> <p>Comment: Realisation of the communication plan and project visual identity (logo, graphic layout, etc.) useful for print and digital activities. Management of communication activities of the project. All activities will be in line with Communication rules of the Programme</p>	Service	Period 2	1.00	2 500.00	2 500.00
<p>Description: Communication Plan, project Visual Identity and Management of communication activities of the project</p> <p>Comment:</p>		Period 3	0.00	0.00	0.00
<p>Description: Communication Plan, project Visual Identity and Management of communication activities of the project</p> <p>Comment:</p>		Period 4	0.00	0.00	0.00
<p>Description: Communication Plan, project Visual Identity and Management of communication activities of the project</p> <p>Comment:</p>		Period 5	1.00	0.00	0.00
<p>Description: Project digital channels</p> <p>Comment: Realisation and updating of digital channels for the communication of the Project, in English, according to the EU guidelines set by the Programme</p>	Service	Period 1	1.00	400.00	400.00
<p>Description: Project digital channels</p> <p>Comment: Realisation and updating of digital channels for the communication of the Project, in English, according to the EU guidelines set by the Programme</p>	Service	Period 2	1.00	400.00	400.00
<p>Description: Project digital channels</p> <p>Comment: Realisation and updating of digital channels for the communication of the Project, in English, according to the EU guidelines set by the Programme</p>	Service	Period 3	1.00	400.00	400.00
<p>Description: Project digital channels</p> <p>Comment: Realisation and updating of digital channels for the communication of the Project, in English, according to the EU guidelines set by the Programme</p>	Service	Period 4	1.00	400.00	400.00
<p>Description: Project digital channels</p> <p>Comment: Realisation and updating of digital channels for the communication of the Project, in English, according to the EU guidelines set by the Programme</p>	Service	Period 5	1.00	400.00	400.00

<p>Description: Printed and hard-copy information material</p> <p>Comment: Realisation of printed and hard-copy promotional and communication material: 2500 folding cartography 2500 folding flyer, 1000 conservation notebook DIN-A5 20 pages, 4 colours CMYK, Graphic design</p>	Service	Period 1	1.00	1 500.00	1 500.00
<p>Description: Printed and hard-copy information material</p> <p>Comment: Realisation of printed and hard-copy promotional and communication material: 2500 folding cartography 2500 folding flyer, 1000 conservation notebook DIN-A5 20 pages, 4 colours CMYK, Graphic design</p>	Service	Period 2	1.00	1 500.00	1 500.00
<p>Description: Printed and hard-copy information material</p> <p>Comment:</p>		Period 3	1.00	0.00	0.00
<p>Description: Printed and hard-copy information material</p> <p>Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Printed and hard-copy information material</p> <p>Comment:</p>		Period 5	1.00	0.00	0.00
<p>Description: Dissemination events: International Seminar on conservation of species and transnational visits</p> <p>Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Dissemination events: International Seminar on conservation of species and transnational visits</p> <p>Comment:</p>		Period 2	1.00	0.00	0.00
<p>Description: Dissemination events: International Seminar on conservation of species and transnational visits</p> <p>Comment:</p>		Period 3	1.00	0.00	0.00
<p>Description: Dissemination events: International Seminar on conservation of species and transnational visits</p> <p>Comment:</p>		Period 4	1.00	0.00	0.00

<p>Description: Dissemination events: International Seminar on conservation of species and transnational visits</p> <p>Comment: Dissemination event: Organization of an International Seminar on conservation of species. (transportation project partners for participation at Transnational technical seminar on regional biodiversity in Ostuni) Expenses for renting of meeting room, equipment. Compensation for relators (included travels and accomodation). Room and board for max 10 participants. Social event for participants (2 days).</p>	Service	Period 5	1.00	8 000.00	8 000.00
<p>Description: Press conferences</p> <p>Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Press conferences</p> <p>Comment:</p>		Period 2	1.00	0.00	0.00
<p>Description: Press conferences</p> <p>Comment:</p>		Period 3	1.00	0.00	0.00
<p>Description: Press conferences</p> <p>Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Press conferences</p> <p>Comment: Realisation of at least one press conferences, in order to present the project results</p>	Service	Period 5	1.00	500.00	500.00
<p>Description: Info day</p> <p>Comment: Realisation of one launch event (info-day) in the territory of LB with the support of contributes of all PPs</p>	Service	Period 1	1.00	1 500.00	1 500.00
<p>Description: Info day</p> <p>Comment:</p>		Period 2	1.00	0.00	0.00
<p>Description: Info day</p> <p>Comment:</p>		Period 3	1.00	0.00	0.00
<p>Description: Info day</p> <p>Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Info day</p> <p>Comment:</p>		Period 5	1.00	0.00	0.00
Total					20 000.00

Infrastructure and works					
Description	Unit type	Wp P			
		Period	No. of units	Price per unit	Total
Description: Infrastructure and works Comment:		Period 0	1.00	0.00	0.00
Total					0.00

AGJENCIA KOMBËTARE E ZONAVE TË MBROJTURA

Name of partner organisation	Agjencia Kombëtare e Zonave të Mbrojtura
Partner ID	2
Legal status	public
Type of partner	sectoral agency
Co-financing source	IPAll
Outside (the Union part of) the programme area	no

Partner Budget		
	Amount	Co-financing Rate
Programme co-financing	65 152.58	85.00
Partner contribution	11 497.52	
Partner Total Eligible Budget	76 650.10	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Agjencia Kombëtare e Zonave të Mbrojtura	public	100.00 %	11 497.52
sub-total public contribution		100.00 %	11 497.52
sub-total private contribution		0.00 %	0.00
Total		100.00 %	11 497.52
Partner Total Target Value			11 497.52

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 1	226.42	5.30	1 200.02
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 2	226.42	5.30	1 200.02
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 3	226.42	5.30	1 200.02
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 4	226.42	5.30	1 200.02
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 5	226.42	5.30	1 200.02
Total					6 000.10

Staff costs					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: Technical staff Type of staff: Part time with a flexible number of hours Comment: Technical Staff involved in A.T1.1, A.T1.2, A.T1.3	hour	Period 1	377.36	5.30	2 000.00
Staff function: Technical staff Type of staff: Part time with a flexible number of hours Comment: Technical Staff involved in A.T1.1, A.T1.2, A.T1.3	hour	Period 2	377.36	5.30	2 000.00
Staff function: Technical staff Type of staff: Part time with a flexible number of hours Comment: Technical Staff involved in A.T1.1, A.T1.2, A.T1.3	hour	Period 3	377.36	5.30	2 000.00
Staff function: Technical staff Type of staff: Part time with a flexible number of hours Comment: Technical Staff involved in A.T1.1, A.T1.2, A.T1.3	hour	Period 4	377.36	5.30	2 000.00
Staff function: Technical staff Type of staff: Part time with a flexible number of hours Comment: Technical Staff involved in A.T1.1, A.T1.2, A.T1.3	hour	Period 5	377.36	5.30	2 000.00

Total	10 000.00
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Staff costs					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Realisation of contents and contributions related Communication activities of the project by Internal Staff of PB2	hour	Period 1	188.68	5.30	1 000.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Realisation of contents and contributions related Communication activities of the project by Internal Staff of PB2	hour	Period 2	188.68	5.30	1 000.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Realisation of contents and contributions related Communication activities of the project by Internal Staff of PB2	month	Period 3	188.68	5.30	1 000.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Realisation of contents and contributions related Communication activities of the project by Internal Staff of PB2	hour	Period 4	188.68	5.30	1 000.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Realisation of contents and contributions related Communication activities of the project by Internal Staff of PB2	hour	Period 5	188.68	5.30	1 000.00
Total					5 000.00

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate amount:	15.00

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: participation in project meetings Comment: Participation of 2 components of internal staff of PB2 in KOM in Italy. The amount includes costs for ferry/flight ticket from Albania to Brindisi or Bari (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Mission/Travel	Period 1	1.00	1 500.00	1 500.00
Description: participation in project meetings Comment:		Period 2	1.00	0.00	0.00
Description: participation in project meetings Comment:		Period 3	1.00	0.00	0.00
Description: participation in project meetings Comment:		Period 4	0.00	0.00	0.00
Description: participation in project meetings Comment: Participation of 2 components of internal staff of PB2 in final Project meeting in Montenegro. The amount includes costs for flight ticket from Albania to Montenegro (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Mission/Travel	Period 5	1.00	1 500.00	1 500.00
Total					3 000.00

Travel and accomodation					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: Travel and accommodation for international seminar and transnational visits Comment:		Period 1	1.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational visits Comment:		Period 2	0.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational visits Comment:		Period 3	1.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational visits Comment:		Period 4	0.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational visits Comment: Participation of 2 components of internal staff of PB2 in international seminar and transnational study visit. The amount includes costs for ferry/flight ticket from Albania to /Bari/brindisi (round-trip); costs for Accommodation (3 nights in Hotel); costs for Meals (2 meals per day per 4 days)	Mission/Travel	Period 5	1.00	1 500.00	1 500.00
Total					1 500.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: Organisation of interim Project Meeting Comment:		Period 1	1.00	0.00	0.00
Description: Organisation of interim Project Meeting Comment:		Period 2	0.00	0.00	0.00
Description: Organisation of interim Project Meeting Comment: Organization Interim Meeting, costs for: rent of hall, audio-video service, catering for coffee break or light lunch, etc.	Service	Period 3	1.00	1 000.00	1 000.00

Description: Organisation of interim Project Meeting Comment:		Period 4	1.00	0.00	0.00
Description: Organisation of interim Project Meeting Comment:		Period 5	1.00	0.00	0.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller trough public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 1	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller trough public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 2	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller trough public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 3	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller trough public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 4	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller trough public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 5	1.00	200.00	200.00
Total					2 000.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: Definition of conservation guidelines on species Comment:		Period 1	1.00	0.00	0.00

<p>Description: Definition of conservation guidelines on species Comment: Service for the Preparation of a conservation plan of Western Capercaillie Tetrao urogallus part of Red List Species in Albania. After that there will be the comparison and the sharing of the conservation plans of all partners in a transnational joint strategy</p>	Service	Period 2	1.00	5 000.00	5 000.00
<p>Description: Definition of conservation guidelines on species Comment: Service for the Preparation of a conservation plan of Western Capercaillie Tetrao urogallus part of Red List Species in Albania. After that there will be the comparison and the sharing of the conservation plans of all partners in a transnational joint strategy</p>	Service	Period 3	1.00	5 000.00	5 000.00
<p>Description: Definition of conservation guidelines on species Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Definition of conservation guidelines on species Comment:</p>		Period 5	1.00	0.00	0.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops for national and local stakeholders for sharing conservation measures. Involvement of local actors/ community and other local interested stakeholders, to define with them concrete actions for conservation of Western Capercaillie. Also the awareness campaign and communication will better explain the importance of species and habitat conservation, not only as an objective to fulfill, but considering an opportunity for further promotion of protected areas in Albania.</p>	Service	Period 2	1.00	3 000.00	3 000.00
<p>Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops for national and local stakeholders for sharing conservation measures. Involvement of local actors/ community and other local interested stakeholders, to define with them concrete actions for conservation of Western Capercaillie. Also the awareness campaign and communication will better explain the importance of species and habitat conservation, not only as an objective to fulfill, but considering an opportunity for further promotion of protected areas in Albania.</p>	Service	Period 3	1.00	3 000.00	3 000.00

Description: Awareness campaign on stakeholders Comment:		Period 4	1.00	0.00	0.00
Description: Awareness campaign on stakeholders Comment:		Period 5	1.00	0.00	0.00
Description: Concrete actions for habitat and species Comment:		Period 1	1.00	0.00	0.00
Description: Concrete actions for habitat and species Comment:		Period 2	1.00	0.00	0.00
Description: Concrete actions for habitat and species Comment: Service for Management and improvement of protected areas, especially Tomorry Mountain National Park identified as a potential site for Natura 2000. It also contributes on protection and better conservation of other endangered / endemic species and habitats of this area; service of planting of 10 ha (Pinus nigra, Pinus leucodermis haledrichi); service of redevelopment of paths in protected area in order to increase the protection of the species present and the usability of the protected area	Service	Period 3	1.00	9 000.00	9 000.00
Description: Concrete actions for habitat and species Comment: Service for Management and improvement of protected areas, especially Tomorry Mountain National Park identified as a potential site for Natura 2000. It also contributes on protection and better conservation of other endangered / endemic species and habitats of this area; service of planting of 10 ha (Pinus nigra, Pinus leucodermis haledrichi); service of redevelopment of paths in protected area in order to increase the protection of the species present and the usability of the protected area	Service	Period 4	1.00	9 000.00	9 000.00
Description: Concrete actions for habitat and species Comment: Service for Management and improvement of protected areas, especially Tomorry Mountain National Park identified as a potential site for Natura 2000. It also contributes on protection and better conservation of other endangered / endemic species and habitats of this area; service of planting of 10 ha (Pinus nigra, Pinus leucodermis haledrichi);service of redevelopment of paths in protected area in order to increase the protection of the species present and the usability of the protected area	Service	Period 5	1.00	9 000.00	9 000.00
Total					43 000.00

External expertise and services

Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: Management of communication activities and contribution for digital channels Comment: Management of communication activities; Preparation of contributions (contents) for the Communication Plan and Project Visual Identity; preparation of contents for digital channels;	Service	Period 1	1.00	500.00	500.00
Description: Management of communication activities and contribution for digital channels Comment: Management of communication activities; Preparation of contributions (contents) for the Communication Plan and Project Visual Identity; preparation of contents for digital channels;	Service	Period 2	1.00	500.00	500.00
Description: Management of communication activities and contribution for digital channels Comment:		Period 3	1.00	0.00	0.00
Description: Management of communication activities and contribution for digital channels Comment:		Period 4	1.00	0.00	0.00
Description: Management of communication activities and contribution for digital channels Comment:		Period 5	1.00	0.00	0.00
Description: Participation of External Expert of PB2 in International Seminar and transnational study visit in Italy Comment:		Period 1	1.00	0.00	0.00
Description: Participation of External Expert of PB2 in International Seminar and transnational study visit in Italy Comment:		Period 2	1.00	0.00	0.00
Description: Participation of External Expert of PB2 in International Seminar and transnational study visit in Italy Comment:		Period 3	1.00	0.00	0.00
Description: Participation of External Expert of PB2 in International Seminar and transnational study visit in Italy Comment:		Period 4	1.00	0.00	0.00

Description: Participation of External Expert of PB2 in International Seminar and transnational study visit in Italy Comment: Participation of at least 2 external experts of PB2 in Dissemination Event (International Seminar) in Italy organised by LB	Service/Mission	Period 5	1.00	1 000.00	1 000.00
Description: Press conference Comment:		Period 1	1.00	0.00	0.00
Description: Press conference Comment:		Period 2	1.00	0.00	0.00
Description: Press conference Comment:		Period 3	1.00	0.00	0.00
Description: Press conference Comment:		Period 4	1.00	0.00	0.00
Description: Press conference Comment: Organisation of one Press conference in order to disseminate the project results	Service	Period 5	1.00	500.00	500.00
Description: Info day Comment: Organisation of one info-day in order to spread the project aims to local stakeholder and local population	Service	Period 1	1.00	500.00	500.00
Description: Info day Comment:		Period 2	1.00	0.00	0.00
Description: Info day Comment:		Period 3	1.00	0.00	0.00
Description: Info day Comment:		Period 4	1.00	0.00	0.00
Description: Info day Comment:		Period 5	1.00	0.00	0.00
Total					3 000.00

JAVNO PREDUZEĆE ZA NACIONALNE PARKOVE CRNE GORE

Name of partner organisation	Javno preduzeće za nacionalne parkove Crne Gore
Partner ID	3
Legal status	public
Type of partner	sectoral agency
Co-financing source	IPAI
Outside (the Union part of) the programme area	no

Partner Budget		
	Amount	Co-financing Rate
Programme co-financing	64 549.00	85.00
Partner contribution	11 391.00	
Partner Total Eligible Budget	75 940.00	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Javno preduzeće za nacionalne parkove Crne Gore	public	100.00 %	11 391.00
sub-total public contribution		100.00 %	11 391.00
sub-total private contribution		0.00 %	0.00
Total		100.00 %	11 391.00
Partner Total Target Value			11 391.00

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 1	150.00	4.00	600.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 2	150.00	4.00	600.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 3	150.00	4.00	600.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 4	150.00	4.00	600.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	hour	Period 5	150.00	4.00	600.00
Total					3 000.00

Staff costs					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Staff function: Technical staff Type of staff: Full-time Comment: Technical Coordination on activities related the implementation of T.1 for PB3	period	Period 1	580.00	4.00	2 320.00
Staff function: Technical staff Type of staff: Full-time Comment: Technical Coordination on activities related the implementation of T.1 for PB3	period	Period 2	580.00	4.00	2 320.00
Staff function: Technical staff Type of staff: Full-time Comment: Technical Coordination on activities related the implementation of T.1 for PB3	period	Period 3	580.00	4.00	2 320.00
Staff function: Technical staff Type of staff: Full-time Comment: Technical Coordination on activities related the implementation of T.1 for PB3	period	Period 4	580.00	4.00	2 320.00
Staff function: Technical staff Type of staff: Comment: Technical Coordination on activities related the implementation of T.1 for PB3		Period 5	580.00	4.00	2 320.00
Total					11 600.00

Staff costs					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination and technical activities of internal staff of PB3 related all Communication activities of the project according to the PB3's tasks	hour	Period 1	150.00	4.00	600.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination and technical activities of internal staff of PB3 related all Communication activities of the project according to the PB3's tasks	hour	Period 2	150.00	4.00	600.00
Staff function: Project manager Type of staff: Full-time Comment: Coordination and technical activities of internal staff of PB3 related all Communication activities of the project according to the PB3's tasks	hour	Period 3	150.00	4.00	600.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination and technical activities of internal staff of PB3 related all Communication activities of the project according to the PB3's tasks	hour	Period 4	150.00	4.00	600.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination and technical activities of internal staff of PB3 related all Communication activities of the project according to the PB3's tasks	hour	Period 5	150.00	4.00	600.00
Total					3 000.00

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate amount:	15.00

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: participation in project meetings Comment: Participation of at least 2 members of internal staff of PB3 in KOM held in Italy. Costs for ferry/flight ticket from Montenegro to Italy (round-trip); accommodation for 2 nights in hotel; meals for 3 days (2 meals per day per person)	Mission/Travel	Period 1	1.00	1 500.00	1 500.00
Description: participation in project meetings Comment:		Period 2	1.00	0.00	0.00
Description: participation in project meetings Comment: Participation of at least 2 members of internal staff of PB3 in interim project meeings held in Albania. Costs for flight ticket from Montenegro to Albania (round-trip); accommodation for 2 nights in hotel; meals for 3 days (2 meals per day per person)	Mission/Travel	Period 3	1.00	1 500.00	1 500.00
Description: participation in project meetings Comment:		Period 4	1.00	0.00	0.00
Description: participation in project meetings Comment:		Period 5	1.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational study visit Comment:		Period 1	1.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational study visit Comment:		Period 2	1.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational study visit Comment:		Period 3	1.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational study visit Comment:		Period 4	1.00	0.00	0.00
Total					3 000.00

Travel and accomodation					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: Travel and accommodation for international seminar and transnational study visit Comment:		Period 1	0.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational study visit Comment:		Period 2	0.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational study visit Comment:		Period 3	0.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational study visit Comment:		Period 4	0.00	0.00	0.00
Description: Travel and accommodation for international seminar and transnational study visit Comment: Participation of 2 components of internal staff of PB3 in transnational study visit/seminar. The amount includes costs for ferry/flight ticket from Albania to /Bari/brindisi (round-trip); costs for Accommodation (3 nights in Hotel); costs for Meals (2 meals per day per 4 days)	Mission/Travel	Period 5	1.00	1 200.00	1 200.00
Total					1 200.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: Technical Assistance and support activities on Project Management Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.	Service	Period 1	1.00	800.00	800.00

<p>Description: Technical Assistance and support activities on Project Management Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 2	1.00	800.00	800.00
<p>Description: Technical Assistance and support activities on Project Management Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 3	1.00	800.00	800.00
<p>Description: Technical Assistance and support activities on Project Management Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 4	1.00	800.00	800.00
<p>Description: Technical Assistance and support activities on Project Management Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 5	1.00	800.00	800.00
<p>Description: Organisation of the Final Project Meeting Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Organisation of the Final Project Meeting Comment:</p>		Period 2	1.00	0.00	0.00
<p>Description: Organisation of the Final Project Meeting Comment:</p>		Period 3	1.00	0.00	0.00
<p>Description: Organisation of the Final Project Meeting Comment: Organization FINAL MEETING</p>	MEETING	Period 4	1.00	1 000.00	1 000.00
<p>Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual</p>	Service	Period 1	1.00	200.00	200.00

Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 2	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 3	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 4	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 5	1.00	200.00	200.00
Total					6 000.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: Definition of conservation guidelines on species Comment:		Period 1	0.00	0.00	0.00
Description: Definition of conservation guidelines on species Comment: Service for the Preparation of a conservation plan related Pinus heledreichii. After that there will be the comparison and the sharing of the conservation plans of all partners in a transnational joint strategy	Service	Period 2	1.00	6 750.00	6 750.00
Description: Definition of conservation guidelines on species Comment: Service for the Preparation of a conservation plan related Pinus heledreichii. After that there will be the comparison and the sharing of the conservation plans of all partners in a transnational joint strategy	Service	Period 3	1.00	6 750.00	6 750.00

Description: Definition of conservation guidelines on species Comment:		Period 4	1.00	0.00	0.00
Description: Definition of conservation guidelines on species Comment:		Period 5	1.00	0.00	0.00
Description: Awareness campaign on stakeholders Comment:		Period 1	1.00	0.00	0.00
Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops for national and local stakeholders for sharing conservation measures. The awareness campaign includea the sharing with local stakeholders and with the involved territory (study visit).	Service	Period 2	1.00	2 750.00	2 750.00
Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops for national and local stakeholders for sharing conservation measures. The awareness campaign includea the sharing with local stakeholders and with the involved territory (study visit).	Service	Period 3	1.00	2 750.00	2 750.00
Description: Awareness campaign on stakeholders Comment:		Period 4	1.00	0.00	0.00
Description: Awareness campaign on stakeholders Comment:		Period 5	1.00	0.00	0.00
Description: Concrete actions for habitat and species Comment:		Period 1	1.00	0.00	0.00
Description: Concrete actions for habitat and species Comment:		Period 2	1.00	0.00	0.00
Description: Concrete actions for habitat and species Comment: Service for the realisation of concrete actions in National park Lovćen in Montenegro: Revitalization of habitat; preparation of the land for planting Pinus heledreichii; removal of some not autochthonous species (Pinus nigra)	Service	Period 3	1.00	7 500.00	7 500.00

Description: Concrete actions for habitat and species Comment: Service for the realisation of concrete actions in National park Lovćen in Montenegro: Revitalization of habitat; preparation of the land for planting Pinus heledreichii; removal of some not autochthonous species (Pinus nigra)	Service	Period 4	1.00	7 500.00	7 500.00
Description: Concrete actions for habitat and species Comment: Service for the realisation of concrete actions in National park Lovćen in Montenegro: Revitalization of habitat; preparation of the land for planting Pinus heledreichii; removal of some not autochthonous species (Pinus nigra)	Service	Period 5	1.00	7 500.00	7 500.00
Total					41 500.00

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Description: Management of communication activities and contribution for digital channels Comment: Technical support for the preparation of contents and contributions for Communication plan, project visual identity, digital channels; management of the communication activities for the partner	Service	Period 1	1.00	400.00	400.00
Description: Management of communication activities and contribution for digital channels Comment: Technical support for the preparation of contents and contributions for Communication plan, project visual identity, digital channels; management of the communication activities for the partner	Service	Period 2	1.00	400.00	400.00
Description: Management of communication activities and contribution for digital channels Comment: Technical support for the preparation of contents and contributions for Communication plan, project visual identity, digital channels; management of the communication activities for the partner	Service	Period 3	1.00	400.00	400.00
Description: Management of communication activities and contribution for digital channels Comment: Technical support for the preparation of contents and contributions for Communication plan, project visual identity, digital channels; management of the communication activities for the partner	Service	Period 4	1.00	400.00	400.00

<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support for the preparation of contents and contributions for Communication plan, project visual identity, digital channels; management of the communication activities for the partner</p>	Service	Period 5	1.00	400.00	400.00
<p>Description: Participation of External Expert of PB3 in International Seminar in Italy Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Participation of External Expert of PB3 in International Seminar in Italy Comment:</p>		Period 2	1.00	0.00	0.00
<p>Description: Participation of External Expert of PB3 in International Seminar in Italy Comment:</p>		Period 3	1.00	0.00	0.00
<p>Description: Participation of External Expert of PB3 in International Seminar in Italy Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Participation of External Expert of PB3 in International Seminar in Italy Comment: Participation of 2 external experts of PB3 in transnational study visit/seminar. The amount includes costs for ferry/flight ticket from Albania to /Bari/brindisi (round-trip); costs for Accommodation (3 nights in Hotel); costs for Meals (2 meals per day per 4 days)</p>	Service	Period 5	1.00	1 000.00	1 000.00
<p>Description: Press conference Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Press conference Comment:</p>		Period 2	1.00	0.00	0.00
<p>Description: Press conference Comment:</p>		Period 3	1.00	0.00	0.00
<p>Description: Press conference Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Press conference Comment: Organisation of one Press conference in order to disseminate the project results</p>	Service	Period 5	1.00	500.00	500.00

Description: Info day Comment: Organisation of one info day in order to spread the project aims to local stakeholder and local population	Service	Period 1	1.00	500.00	500.00
Description: Info day Comment:		Period 2	1.00	0.00	0.00
Description: Info day Comment:		Period 3	1.00	0.00	0.00
Description: Info day Comment:		Period 4	1.00	0.00	0.00
Description: Info day Comment:		Period 5	1.00	0.00	0.00
Total					4 000.00

ENTE DI GESTIONE DELLE RISERVE NATURALI REGIONALI ORIENTATE DEL LITORALE TARANTINO ORIENTALE

Name of partner organisation	Ente di Gestione delle Riserve Naturali Regionali Orientate del Litorale Tarantino Orientale
Partner ID	4
Legal status	public
Type of partner	other
Co-financing source	IPAll
Outside (the Union part of) the programme area	no

Partner Budget		
	Amount	Co-financing Rate
Programme co-financing	64 663.75	85.00
Partner contribution	11 411.25	
Partner Total Eligible Budget	76 075.00	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Ente di Gestione delle Riserve Naturali Regionali Orientate del Litorale Tarantino Orientale	public	0.00 %	0.00
NATIONAL ROTATION FUND CIPE RESOLUTION 10/2015	automatic public	100.00 %	11 411.25
sub-total public contribution		100.00 %	11 411.25
sub-total private contribution		0.00 %	0.00
Total		100.00 %	11 411.25
Partner Total Target Value			11 411.25

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all activities of the Project	period	Period 1	1.00	100.00	100.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all activities of the Project	period	Period 2	1.00	100.00	100.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all activities of the Project		Period 3	1.00	100.00	100.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all activities of the Project	period	Period 4	1.00	100.00	100.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all activities of the Project	period	Period 5	1.00	100.00	100.00
Total					500.00

Staff costs					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Comment:		Period 1	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 5	1.00	0.00	0.00
Total					0.00

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate amount:	15.00

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: Participation in project meetings Comment:		Period 1	1.00	0.00	0.00
Description: Participation in project meetings Comment:		Period 2	0.00	0.00	0.00
Description: Participation in project meetings Comment: Participation of 1 component of internal staff of PB4 in Project meeting in Albania. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Albania (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Mission/Travel	Period 3	1.00	750.00	750.00
Description: Participation in project meetings Comment:		Period 4	1.00	0.00	0.00
Description: Participation in project meetings Comment: Participation of 1 components of internal staff of PB4 in final Project meeting in Montenegro. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Montenegro (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Mission/Travel	Period 5	1.00	750.00	750.00
Total					1 500.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance and support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.	Service	Period 1	1.00	2 200.00	2 200.00

<p>Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance and support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 2	1.00	2 200.00	2 200.00
<p>Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance and support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 3	1.00	2 200.00	2 200.00
<p>Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance and support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 4	1.00	2 200.00	2 200.00
<p>Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance and support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 5	1.00	2 200.00	2 200.00
<p>Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual</p>	Service	Period 1	1.00	200.00	200.00
<p>Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual</p>	Service	Period 2	1.00	200.00	200.00
<p>Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual</p>	Service	Period 3	1.00	200.00	200.00

Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 4	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 5	1.00	200.00	200.00
Description: Participation in Project meetings by Technical Assistance of PB4 Comment:		Period 1	1.00	0.00	0.00
Description: Participation in Project meetings by Technical Assistance of PB4 Comment:		Period 2	1.00	0.00	0.00
Description: Participation in Project meetings by Technical Assistance of PB4 Comment: Participation of maximum 2 components of Technical Assistance in order to support the Project Manager of PB4 during the participation of interim Project meeting in Albania. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Albania (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Service/Mission	Period 3	1.00	1 250.00	1 250.00
Description: Participation in Project meetings by Technical Assistance of PB4 Comment:		Period 4	1.00	0.00	0.00
Description: Participation in Project meetings by Technical Assistance of PB4 Comment: Participation of maximum 2 components of Technical Assistance in order to support the Project Manager of PB4 during the participation of final Project meeting in Montenegro. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Montenegro (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Service/Mission	Period 5	1.00	1 250.00	1 250.00
Total					14 500.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total

Description: Definition of conservation guidelines on species Comment:		Period 1	0.00	0.00	0.00
Description: Definition of conservation guidelines on species Comment: Scientific experts for data collection of available information related to habitat/species. Definition of conservation guidelines on habitat/species. Costs for 2 environmental experts with at least 10 years of experience that will prepare the guidelines for the preservation of species and habitat of the PB5 areas. At least 14 man/days (€ 400,00/day) per biologist per semester = 14x2x400	Service	Period 2	1.00	10 500.00	10 500.00
Description: Definition of conservation guidelines on species Comment: Scientific experts for data collection of available information related to habitat/species. Definition of conservation guidelines on habitat/species. Costs for 2 environmental experts with at least 10 years of experience that will prepare the guidelines for the preservation of species and habitat of the PB5 areas. At least 14 man/days (€ 400,00/day) per biologist per semester = 14x2x400	Service	Period 3	1.00	10 500.00	10 500.00
Description: Definition of conservation guidelines on species Comment:		Period 4	1.00	0.00	0.00
Description: Definition of conservation guidelines on species Comment:		Period 5	1.00	0.00	0.00
Description: Awareness campaign on stakeholders Comment:		Period 1	1.00	0.00	0.00
Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops or national and local stakeholders for sharing conservation measures; organisation of visits in the parks area in order to explain results and contents of guidelines and monitoring activities. Cost for 1 expert for the coordination and implementation of the campaign: at least 13 man/days per period (400,00€/day)	Service	Period 2	1.00	5 000.00	5 000.00

<p>Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops or national and local stakeholders for sharing conservation measures; organisation of visits in the parks area in order to explain results and contents of guidelines and monitoring activities. Cost for 1 expert for the coordination and implementation of the campaign: at least 13 man/days per period (400,00€/day)</p>	Service	Period 3	1.00	5 000.00	5 000.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 5	1.00	0.00	0.00
<p>Description: Concrete actions for habitat and species Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Concrete actions for habitat and species Comment: Implementation of a 18 months (at least) monitoring of the target species (<i>Botaurus stellaris</i>). The monitoring will be carried out by an expert zoologist and will have the task of counting the present individuals of the target species and studying their behavior within the Park environments. Monitoring is aimed at the acquisition of data useful for the implementation of the species protection action plan and results of analyses will be included in the guidelines. The monitoring will be carried out by a senior zoologist with experience of at least 10 years. Timing: at least 50 man/days in 18 months (€ 66,67 per 6 hours per day x 50 man/days)</p>	Service	Period 2	1.00	6 666.66	6 666.66
<p>Description: Concrete actions for habitat and species Comment: Implementation of a 18 months (at least) monitoring of the target species (<i>Botaurus stellaris</i>). The monitoring will be carried out by an expert zoologist and will have the task of counting the present individuals of the target species and studying their behavior within the Park environments. Monitoring is aimed at the acquisition of data useful for the implementation of the species protection action plan and results of analyses will be included in the guidelines. The monitoring will be carried out by a senior zoologist with experience of at least 10 years. Timing: at least 50 man/days in 18 months (€ 66,67 per 6 hours per day x 50 man/days)</p>	Service	Period 3	1.00	6 666.67	6 666.67

<p>Description: Concrete actions for habitat and species Comment: Implementation of a 18 months (at least) monitoring of the target species (<i>Botaurus stellaris</i>). The monitoring will be carried out by an expert zoologist and will have the task of counting the present individuals of the target species and studying their behavior within the Park environments. Monitoring is aimed at the acquisition of data useful for the implementation of the species protection action plan and results of analyses will be included in the guidelines. The monitoring will be carried out by a senior zoologist with experience of at least 10 years. Timing: at least 50 man/days in 18 months (€ 66,67 per 6 hours per day x 50 man/days)</p>	Service	Period 4	1.00	6 666.67	6 666.67
<p>Description: Concrete actions for habitat and species Comment:</p>		Period 5	1.00	0.00	0.00
Total					51 000.00

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 1	1.00	600.00	600.00
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 2	1.00	600.00	600.00
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 3	1.00	600.00	600.00

Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels	Service	Period 4	1.00	600.00	600.00
Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels	Service	Period 5	1.00	600.00	600.00
Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material	Service	Period 1	1.00	300.00	300.00
Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material	Service	Period 2	1.00	300.00	300.00
Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material	Service	Period 3	1.00	300.00	300.00
Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material	Service	Period 4	1.00	300.00	300.00
Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material	Service	Period 5	1.00	300.00	300.00
Description: Press conference Comment:		Period 1	1.00	0.00	0.00
Description: Press conference Comment:		Period 2	1.00	0.00	0.00
Description: Press conference Comment:		Period 3	1.00	0.00	0.00

Description: Press conference Comment:		Period 4	1.00	0.00	0.00
Description: Press conference Comment: Organisation of a press conference for the dissemination of results of the project	Service	Period 5	1.00	2 000.00	2 000.00
Description: Info day Comment: Organisation of one info day in order to inform local stakeholder about the project	Service	Period 1	1.00	2 000.00	2 000.00
Description: Info day Comment:		Period 2	1.00	0.00	0.00
Description: Info day Comment:		Period 3	1.00	0.00	0.00
Description: Info day Comment:		Period 4	1.00	0.00	0.00
Description: Info day Comment:		Period 5	1.00	0.00	0.00
Total					8 500.00

COMUNE DI UGENTO

Name of partner organisation	Comune di Ugento
Partner ID	5
Legal status	public
Type of partner	local public authority
Co-financing source	IPAI
Outside (the Union part of) the programme area	no

Partner Budget		
	Amount	Co-financing Rate
Programme co-financing	64 663.75	85.00
Partner contribution	11 411.25	
Partner Total Eligible Budget	76 075.00	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Comune di Ugento	public	0.00 %	0.00
NATIONAL ROTATION FUND CIPE RESOLUTION 10/2015	automatic public	100.00 %	11 411.25
sub-total public contribution		100.00 %	11 411.25
sub-total private contribution		0.00 %	0.00
Total		100.00 %	11 411.25
Partner Total Target Value			11 411.25

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all project activities	period	Period 1	1.00	100.00	100.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all project activities	period	Period 2	1.00	100.00	100.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all project activities	period	Period 3	1.00	100.00	100.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all project activities	period	Period 4	1.00	100.00	100.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Coordination of all project activities	period	Period 5	1.00	100.00	100.00
Total					500.00

Staff costs					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Comment:		Period 1	0.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 2	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 3	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 4	1.00	0.00	0.00
Staff function: Project manager Type of staff: Comment:		Period 5	1.00	0.00	0.00
Total					0.00

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate amount:	15.00

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: participation in project meetings Comment:		Period 1	1.00	0.00	0.00
Description: participation in project meetings Comment:		Period 2	0.00	0.00	0.00
Description: participation in project meetings Comment: Participation of 1 component of internal staff of PB5 in Project meeting in Albania. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Albania (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Mission/Travel	Period 3	1.00	750.00	750.00
Description: participation in project meetings Comment:		Period 4	0.00	0.00	0.00
Description: participation in project meetings Comment: Participation of 1 components of internal staff of PB5 in final Project meeting in Montenegro. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Montenegro (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Mission/Travel	Period 5	1.00	750.00	750.00
Total					1 500.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.	Service	Period 1	1.00	2 200.00	2 200.00

<p>Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 2	1.00	2 200.00	2 200.00
<p>Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 3	1.00	2 200.00	2 200.00
<p>Description: Technical Assistance on Project Management and Reporting activities of the project Comment: Technical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 4	1.00	2 200.00	2 200.00
<p>Description: Technical Assistance on Project Management and Reporting activities of the project Comment: echnical assistance support activities to the Project Manager for the Progress & financial reporting fulfillments (4 biannual project and financial reports+1 final report), financial monitoring, participation to informal and formal meetings.</p>	Service	Period 5	1.00	2 200.00	2 200.00
<p>Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual</p>	Service	Period 1	1.00	200.00	200.00
<p>Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual</p>	Service	Period 2	1.00	200.00	200.00
<p>Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual</p>	Service	Period 3	1.00	200.00	200.00

Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 4	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 5	1.00	200.00	200.00
Description: Participation in Project meetings by Technical Assistance of PB5 Comment:		Period 1	1.00	0.00	0.00
Description: Participation in Project meetings by Technical Assistance of PB5 Comment:		Period 2	1.00	0.00	0.00
Description: Participation in Project meetings by Technical Assistance of PB5 Comment: Participation of maximum 2 components of Technical Assistance in order to support the Project Manager of PB5 during the participation of interim Project meeting in Albania. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Albania (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Service	Period 3	1.00	1 250.00	1 250.00
Description: Participation in Project meetings by Technical Assistance of PB5 Comment:		Period 4	1.00	0.00	0.00
Description: Participation in Project meetings by Technical Assistance of PB5 Comment: Participation of maximum 2 components of Technical Assistance in order to support the Project Manager of PB5 during the participation of final Project meeting in Montenegro. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Montenegro (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Service	Period 5	1.00	1 250.00	1 250.00
Total					14 500.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total

Description: Definition of conservation guidelines on species Comment:		Period 1	0.00	0.00	0.00
Description: Definition of conservation guidelines on species Comment: Scientific experts for data collection of available information related to habitat/species. Definition of conservation guidelines on habitat/species. Costs for 2 biologists with at least 10 years of experience that will prepare the guidelines for the preservation of species and habitat of the PB5 areas. At least 14 man/days (€ 400,00/day) per biologist per semester = 14x2x400	Service	Period 2	1.00	10 500.00	10 500.00
Description: Definition of conservation guidelines on species Comment: Scientific experts for data collection of available information related to habitat/species. Definition of conservation guidelines on habitat/species. Costs for 2 biologists with at least 10 years of experience that will prepare the guidelines for the preservation of species and habitat of the PB5 areas. At least 14 man/days (€ 400,00/day) per biologist per semester = 14x2x400	Service	Period 3	1.00	10 500.00	10 500.00
Description: Definition of conservation guidelines on species Comment:		Period 4	1.00	0.00	0.00
Description: Definition of conservation guidelines on species Comment:		Period 5	1.00	0.00	0.00
Description: Awareness campaign on stakeholders Comment:		Period 1	1.00	0.00	0.00
Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops or national and local stakeholders for sharing conservation measures; organisation of visits in the parks area in order to explain results and contents of guidelines and monitoring activities. Cost for 1 expert for the coordination and implementation of the campaign: at least 13 man/days per period (400,00€/day)	Service	Period 2	1.00	5 000.00	5 000.00

<p>Description: Awareness campaign on stakeholders Comment: Awareness campaign with workshops or national and local stakeholders for sharing conservation measures; organisation of visits in the parks area in order to explain results and contents of guidelines and monitoring activities. Cost for 1 expert for the coordination and implementation of the campaign: at least 13 man/days per period (400,00€/day)</p>	Service	Period 3	1.00	5 000.00	5 000.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 5	1.00	0.00	0.00
<p>Description: Concrete actions for habitat and species Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Concrete actions for habitat and species Comment: Implementation of a 18 months (at least) monitoring of the target species (<i>Aythya nyroca</i>). The monitoring will be carried out by an expert zoologist and will have the task of counting the present individuals of the target species and studying their behavior within the Park environments. Monitoring is aimed at the acquisition of data useful for the implementation of the species protection action plan and results of analyses will be included in the guidelines. The monitoring will be carried out by a senior zoologist with experience of at least 10 years. Timing at least 50 man/days in 18 months (€ 66,67 per 6 hours per day x 50 man/days)</p>	Service	Period 2	1.00	6 666.66	6 666.66
<p>Description: Concrete actions for habitat and species Comment: Implementation of a 18 months (at least) monitoring of the target species (<i>Aythya nyroca</i>). The monitoring will be carried out by an expert zoologist and will have the task of counting the present individuals of the target species and studying their behavior within the Park environments. Monitoring is aimed at the acquisition of data useful for the implementation of the species protection action plan and results of analyses will be included in the guidelines. The monitoring will be carried out by a senior zoologist with experience of at least 10 years. Timing at least 50 man/days in 18 months (€ 66,67 per 6 hours per day x 50 man/days)</p>	Service	Period 3	1.00	6 666.67	6 666.67

<p>Description: Concrete actions for habitat and species Comment: Implementation of a 18 months (at least) monitoring of the target species (<i>Aythya nyroca</i>). The monitoring will be carried out by an expert zoologist and will have the task of counting the present individuals of the target species and studying their behavior within the Park environments. Monitoring is aimed at the acquisition of data useful for the implementation of the species protection action plan and results of analyses will be included in the guidelines. The monitoring will be carried out by a senior zoologist with experience of at least 10 years. Timing at least 50 man/days in 18 months (€ 66,67 per 6 hours per day x 50 man/days)</p>	Service	Period 4	1.00	6 666.67	6 666.67
<p>Description: Concrete actions for habitat and species Comment:</p>		Period 5	1.00	0.00	0.00
Total					51 000.00

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 1	1.00	600.00	600.00
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 2	1.00	600.00	600.00
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 3	1.00	600.00	600.00

Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels	Service	Period 4	1.00	600.00	600.00
Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels	Service	Period 5	1.00	600.00	600.00
Description: Printed and hard copy information material Comment: Realisation of Printed and hard copy information material	Service	Period 1	1.00	300.00	300.00
Description: Printed and hard copy information material Comment: Realisation of Printed and hard copy information material	Service	Period 2	1.00	300.00	300.00
Description: Printed and hard copy information material Comment: Realisation of Printed and hard copy information material	Service	Period 3	1.00	300.00	300.00
Description: Printed and hard copy information material Comment: Realisation of Printed and hard copy information material	Service	Period 4	1.00	300.00	300.00
Description: Printed and hard copy information material Comment: Realisation of Printed and hard copy information material	Service	Period 5	1.00	300.00	300.00
Description: Press conference Comment:		Period 1	1.00	0.00	0.00
Description: Press conference Comment:		Period 2	1.00	0.00	0.00
Description: Press conference Comment:		Period 3	1.00	0.00	0.00

Description: Press conference Comment:		Period 4	1.00	0.00	0.00
Description: Press conference Comment: Organisation of no. 1 press conference (at least) in order to disseminate and to present the project results to the stakeholders and the local population	Service	Period 5	1.00	2 000.00	2 000.00
Description: Info day Comment: Organisation of one info day in order to inform local population and local stakeholders about the project.	Service	Period 1	1.00	2 000.00	2 000.00
Description: Info day Comment:		Period 2	1.00	0.00	0.00
Description: Info day Comment:		Period 3	1.00	0.00	0.00
Description: Info day Comment:		Period 4	1.00	0.00	0.00
Description: Info day Comment:		Period 5	1.00	0.00	0.00
Total					8 500.00

COMUNE DI GUARDIAREGIA

Name of partner organisation	Comune di Guardiaregia
Partner ID	6
Legal status	public
Type of partner	local public authority
Co-financing source	IPAI
Outside (the Union part of) the programme area	no

Partner Budget		
	Amount	Co-financing Rate
Programme co-financing	72 462.50	85.00
Partner contribution	12 787.50	
Partner Total Eligible Budget	85 250.00	

Origin of partner contribution (indicative)			
Source of contribution	Legal status	% of total partner contribution	Amount
Comune di Guardiaregia	public	0.00 %	0.00
NATIONAL ROTATION FUND CIPE RESOLUTION 10/2015	automatic public	100.00 %	12 787.50
sub-total public contribution		100.00 %	12 787.50
sub-total private contribution		0.00 %	0.00
Total		100.00 %	12 787.50
Partner Total Target Value			12 787.50

In-kind contribution	
Is there any in-kind contribution included in the project budget for this partner?	no

Staff costs	
Are you using the flat rate for staff costs?	No

Staff costs					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	period	Period 1	1.00	700.00	700.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	period	Period 2	1.00	700.00	700.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	period	Period 3	1.00	700.00	700.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	period	Period 4	1.00	700.00	700.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: The Project Manager will be responsible for the supervision and management of the actions are to be carried out, the timetable, the timely preparation of deliverables, the submission of the Progress Reports. PM participates to the project meetings.	period	Period 5	1.00	700.00	700.00
Total					3 500.00

Staff costs					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Communication activities realised by the internal staff of PB6	period	Period 1	1.00	300.00	300.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Communication activities realised by the internal staff of PB6	period	Period 2	1.00	300.00	300.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Communication activities realised by the internal staff of PB6	period	Period 3	1.00	300.00	300.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Communication activities realised by the internal staff of PB6	period	Period 4	1.00	300.00	300.00
Staff function: Project manager Type of staff: Part time with a flexible number of hours Comment: Communication activities realised by the internal staff of PB6	period	Period 5	1.00	300.00	300.00
Total					1 500.00

Office and administration costs - real costs	
Are you using the flat rate for office and administration costs?	Yes
Flat rate amount:	15.00

Travel and accomodation					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: participation in project meetings Comment:		Period 1	1.00	0.00	0.00
Description: participation in project meetings Comment:		Period 2	1.00	0.00	0.00
Description: participation in project meetings Comment: Participation of 2 components of internal staff of PB6 in Project meeting in Albania. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Albania (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Mission/Travel	Period 3	1.00	1 500.00	1 500.00
Description: participation in project meetings Comment:		Period 4	1.00	0.00	0.00
Description: participation in project meetings Comment: Participation of 2 components of internal staff of PB6 in final Project meeting in Montenegro. The amount includes costs for ferry/flight ticket from Brindisi/Bari to Montenegro (round-trip); costs for Accommodation (2 nights in Hotel); costs for Meals (2 meals per day per 3 days)	Mission/Travel	Period 5	1.00	1 500.00	1 500.00
Total					3 000.00

External expertise and services					
Description	Unit type	Wp M			
		Period	No. of units	Price per unit	Total
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 1	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 2	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 3	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 4	1.00	200.00	200.00
Description: Auditor Comment: External Audits activities - Identification of the External First level controller through public tender according Interreg 2014/2020 Programme and Project Manual	Service	Period 5	1.00	200.00	200.00
Total					1 000.00

External expertise and services					
Description	Unit type	Wp T1			
		Period	No. of units	Price per unit	Total
Description: Definition of conservation guidelines on species Comment:		Period 1	0.00	0.00	0.00

<p>Description: Definition of conservation guidelines on species Comment: Service for the realisation of conservation guidelines on species related the habitat of in a specific site called "Forra del Quirino" of remarkable landscape importance placed within the WWF Guardiaregia - Campochiaro Oasis Reserve, but currently exposed to environmental degradation with negative effects on environmental parameters.</p>	Service	Period 2	1.00	8 750.00	8 750.00
<p>Description: Definition of conservation guidelines on species Comment: Service for the realisation of conservation guidelines on species related the habitat of in a specific site called "Forra del Quirino" of remarkable landscape importance placed within the WWF Guardiaregia - Campochiaro Oasis Reserve, but currently exposed to environmental degradation with negative effects on environmental parameters.</p>	Service	Period 3	1.00	8 750.00	8 750.00
<p>Description: Definition of conservation guidelines on species Comment:</p>		Period 4	1.00	0.00	0.00
<p>Description: Definition of conservation guidelines on species Comment:</p>		Period 5	1.00	0.00	0.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 1	1.00	0.00	0.00
<p>Description: Awareness campaign on stakeholders Comment: Service for the realisation of Awareness campaign with workshops for national and local stakeholders for sharing conservation measures; The awareness campaign should include the sharing with local stakeholders and with the involved territory (study visit).</p>	Service	Period 2	1.00	4 000.00	4 000.00
<p>Description: Awareness campaign on stakeholders Comment: Service for the realisation of Awareness campaign with workshops for national and local stakeholders for sharing conservation measures; The awareness campaign should include the sharing with local stakeholders and with the involved territory (study visit).</p>	Service	Period 3	1.00	4 000.00	4 000.00
<p>Description: Awareness campaign on stakeholders Comment:</p>		Period 4	1.00	0.00	0.00

Description: Awareness campaign on stakeholders Comment:		Period 5	1.00	0.00	0.00
Description: Concrete actions for habitat and species Comment:		Period 1	1.00	0.00	0.00
Description: Concrete actions for habitat and species Comment:		Period 2	1.00	0.00	0.00
Description: Concrete actions for habitat and species Comment: Service for the improvement of site called "Forra del Quirino" :detection of existing environmental parameters, Surveys for the definition of an Action Plan of intervention in collaboration with the WWF organization managing the area, waste removal, definition of an eco-friendly tourism development plan in agreement with the WWF management body of the area.	Service	Period 3	1.00	20 000.00	20 000.00
Description: Concrete actions for habitat and species Comment: Service for the improvement of site called "Forra del Quirino" :detection of existing environmental parameters, Surveys for the definition of an Action Plan of intervention in collaboration with the WWF organization managing the area, waste removal, definition of an eco-friendly tourism development plan in agreement with the WWF management body of the area.	Service	Period 4	1.00	20 000.00	20 000.00
Description: Concrete actions for habitat and species Comment: Service for the improvement of site called "Forra del Quirino" :detection of existing environmental parameters, Surveys for the definition of an Action Plan of intervention in collaboration with the WWF organization managing the area, waste removal, definition of an eco-friendly tourism development plan in agreement with the WWF management body of the area.	Service	Period 5	1.00	6 000.00	6 000.00
Total					71 500.00

External expertise and services					
Description	Unit type	Wp C			
		Period	No. of units	Price per unit	Total

<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 1	1.00	200.00	200.00
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 2	1.00	200.00	200.00
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 3	1.00	200.00	200.00
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 4	1.00	200.00	200.00
<p>Description: Management of communication activities and contribution for digital channels Comment: Technical support activities for the management of communication activities of the partner; preparation of contents for the realisation of Communication Plan; preparation of contents for digital channels</p>	Service	Period 5	1.00	200.00	200.00
<p>Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material</p>	Service	Period 1	1.00	200.00	200.00
<p>Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material</p>	Service	Period 2	1.00	200.00	200.00

Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material	Service	Period 3	1.00	200.00	200.00
Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material	Service	Period 4	1.00	200.00	200.00
Description: Printed and hard copy information material Comment: Preparation of printed and hard copy information material	Service	Period 5	1.00	200.00	200.00
Description: Press conference Comment:		Period 1	1.00	0.00	0.00
Description: Press conference Comment:		Period 2	1.00	0.00	0.00
Description: Press conference Comment:		Period 3	1.00	0.00	0.00
Description: Press conference Comment:		Period 4	1.00	0.00	0.00
Description: Press conference Comment: Organisation of one press conference in order to disseminate and show the project results	Service	Period 5	1.00	1 000.00	1 000.00
Description: Info day Comment: Organisation of one info day in order to inform local population and local stakeholders about aims of the project	Service	Period 1	1.00	1 000.00	1 000.00
Description: Info day Comment:		Period 2	1.00	0.00	0.00
Description: Info day Comment:		Period 3	1.00	0.00	0.00
Description: Info day Comment:		Period 4	1.00	0.00	0.00

Description: Info day Comment:		Period 5	1.00	0.00	0.00
Total					4 000.00